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**文件**

豫财教〔2019〕30号



**河南省财政厅河南省教育厅**

**关于下达2019年第三批城乡义务教育经费**

**保障机制改革资金预算的通知**

各省辖市、有关县(市)财政局、教育局、省属有关学校：

根据《财政部教育部关于下达2019年城乡义务教育补助经 费预算的通知》(财科教〔2019〕30号)和教育事业统计提要数 据，经研究，现下达2019年第三批城乡义务教育经费保障机制 改革资金213278. 1万元，分项分级次资金数额、列支科目、全 年资金下达情况详见附件(1-4)。现就落实城乡义务教育经费

保障机制政策有关事项要求如下：

**一、巩固免费义务教育政策。** 继续实施免学杂费、免费提供 教科书政策，补助标准按国家基础标准和省定标准执行。免学杂 费后补助学校公用经费资金按享受西部大开发政策县由中央与地 方8:2比例分担，其他县由中央与地方6:4比例分担；地方分 担资金按省与市县基本公共服务领域财政事权和支出责任划分改 革方案的分档分担办法执行。免费提供教科书所需资金中，国家 课程和小学一年级新华字典由中央财政承担，省定课程由省级财

政承担。

**二、** **健全家庭经济困难学生生活补助政策。** 从2019年秋季 学期起，将家庭经济困难非寄宿生纳入家庭经济困难学生生活补 助政策范围。资助面城乡统一并重新核定，市县可结合当地实际 向贫困面较大的地区或学校倾斜，切实保证建档立卡的家庭经济 困难学生优先获得资助，确保家庭经济困难学生得到资助。家庭 经济困难寄宿生生活补助国家基础标准为年生均小学1000元、 初中1250元，家庭经济困难非寄宿生生活补助标准按国家基础 标准50%确定，所需资金由中央与地方5:5比例分担，地方分 担资金按省与市县基本公共服务领域财政事权和支出责任划分改

革方案的分档分担办法执行。

**三、** **完善校舍安全保障长效机制政策。** 农村公办学校校舍单 位面积补助国家测算标准为每平方800元，从2019年起，所需 资金各级分担办法调整为中央与地方按6:4比例分担，地方分

担资金按省与市县基本公共服务领域财政事权和支出责任划分改

革方案的分档分担办法执行，县级分担资金包含农村税费改革转 移支付4%部分。各市县应统筹校舍安全保障长效机制资金和自 有财力，优先保障校舍安全，积极推进贫困地区消除“大班额”、

乡镇寄宿制和乡村小规模学校建设。

**四、** **规范预算管理。** 市县应按照《河南省省级义务教育均衡 发展专项资金管理办法》(豫财教〔2017〕14号)要求，健全预 算编制和资金管理制度，及时编制、批复并公开学校年度预算， 同时将教学点经费在预算中单列；足额落实本级承担资金，及时 拨付到学校；严格按预算办理支出，杜绝虚报冒领行为。免费教 科书、公用经费、家庭经济困难学生生活和校舍安全保障长效机 制补助资金之间不可交叉使用，政策执行中的资金缺口按隶属关 系由同级财政解决，资金净结余由同级财政调整预算或收回统筹

使用。

**五、** **强化绩效监督。** 市县和省属学校应切实加强绩效管理， 按规定开展绩效自评，参照《河南省城乡义务教育补助经费区域 绩效目标表》(详见附件5)制定具体绩效目标，实施预算绩效 监控，提高资金使用效益，年度结束后将绩效自评结果报省教育 厅、财政厅，省教育厅、财政厅适时开展重点检查和绩效评价。 对违反法律法规和有关制度规定的单位和个人，将严格按照《中 华人民共和国预算法》、《财政违法行为处罚处分条例》(国务院

令427号)等有关规定严肃处理。

附件：1.2019年第三批城乡义务教育经费保障机制改革资

金预算明细表(市县)

2.2019 年第三批城乡义务教育经费保障机制改革资 金预算明细表(省直)

3.2019 年第三批城乡义务教育经费保障机制改革资 金分县区明细表

4.2019 年度城乡义务教育经费保障机制改革资金汇 总表

5. 河南省城乡义务教育补助经费区域绩效目标表

河 南 省 财 政 厅

河 南 省 教 育 厅

2019年6月28日

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**附件1**

**2019年第三批城乡义务教育经费保障机制改革资金预算明细表(市县)**

单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 市、县名称 | **本次下达资金汇总** | | | | 城乡公用经费 | | | 城乡免费教科书 | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | | 小计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 收人科目 |  | 1100245  一教育共 同财政事 权转移支 付收入 | 1100245  一教育共 同财政事 权转移支 付收入 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 支出科目 |  | “20502一 普通教  育”相关  项 | “20502一 普通教  育”相关  项 | “20502一 普通教  育”相关  项 |  |  |  |  |  |  |  |  |  |  |  |  |
| 政府预算 支出经济 分类科目 |  | 按照具体 支出用向 列入相关 科目 | 按照具体 支出用向 列人相关 科目 | 按照具体 支出用向 列入相关 科目 |  |  |  |  |  |  |  |  |  |  |  |  |
| 市县合计 | 212899.7 | 155774.1 | 39578.2 | 17547.4 | 118671.4 | 89956.2 | 28715.2 | 7485.0 | 4794.0 | 2691.0 | 69280.1 | 43597.9 | 25682.2 | 17463.2 | 17426.0 | 37.2 |
| 郑州市 | 11274.2 | 8791.1 | 2483.1 |  | 9115.5 | 6855.2 | 2260.3 | 1001.0 | 717.0 | 284.0 | -143.8 | -82.6 | -61.2 | 1301.5 | 1301.5 |  |
| 开封市 | 6741.5 | 5094.2 | 1647.3 |  | 5384.4 | 4086.4 | 1298.0 | 311.0 | 198.0 | 113.0 | 696.6 | 460.3 | 236.3 | 349.5 | 349.5 |  |
| 洛阳市 | 12731.3 | 8925.3 | 3806.0 |  | 5304.5 | 3953.1 | 1351.4 | 191.0 | 63.0 | 128.0 | 6495.1 | 4168.5 | 2326.6 | 740.7 | 740.7 |  |
| 平顶山市 | 10160.5 | 7555.7 | 2604.8 |  | 4814.9 | 3833.4 | 981.5 | 421.0 | 316.0 | 105.0 | 4206.4 | 2688.1 | 1518.3 | 718.2 | 718.2 |  |
| 安阳市 | 7741.2 | 5994.8 | 1746.4 |  | 5763.7 | 4361.3 | 1402.4 | 475.0 | 344.0 | 131.0 | 615.8 | 402.8 | 213.0 | 886.7 | 886.7 |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **市、县名称** | **本次下达资金汇总** | | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | **中央** | **省级** | | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 鹤壁市 | 2142.1 | 1560.5 | 581.6 |  | 1579.3 | 1128.7 | **450.6** | 55.0 | 20.0 | 35.0 | 313.7 | 217.7 | 96.0 | 194.1 | 194.1 |  |
| 新乡市 | 9070.8 | 6796.2 | 2274.6 |  | 5457.0 | 4062.2 | 1394.8 | 482.0 | 353.0 | 129.0 | 2235.0 | 1484.2 | 750.8 | 896.8 | 896.8 |  |
| 焦作市 | 2839.3 | 2089.1 | 750.2 |  | 2257.1 | 1612.7 | 644.4 | 63.0 | 6.0 | 57.0 | 176.2 | 127.4 | 48.8 | 343.0 | 343.0 |  |
| 濮阳市 | 8298.2 | 6137.1 | 2161.1 |  | 4694.8 | 3585.7 | 1109.1 | 356.0 | 246.0 | 110.0 | 2604.9 | 1662.9 | 942.0 | 642.5 | 642.5 |  |
| 许昌市 | 4786.7 | 3627.8 | 1158.9 |  | 4274.2 | 3081.3 | 1192.9 | 277.0 | 180.0 | 97.0 | -347.4 | -216.4 | -131.0 | 582.9 | 582.9 |  |
| 漯河市 | 3161.5 | 2361.3 | 800.2 |  | 2196.4 | 1634.8 | 561.6 | 110.0 | 58.0 | 52.0 | 581.2 | 394.6 | 186.6 | 273.9 | 273.9 |  |
| 三门峡市 | 3135.9 | 2177.3 | 958.6 |  | 1250.1 | 890.8 | 359.3 | 35.0 | 5.0 | 30.0 | 1642.9 | 1110.8 | 532.1 | 207.9 | 170.7 | 37.2 |
| 南阳市 | 20954.8 | 14988.2 | 5966.6 |  | 11437.1 | 8259.6 | 3177.5 | 817.0 | 572.0 | 245.0 | 7033.7 | 4489.6 | 2544.1 | 1667.0 | 1667.0 |  |
| 商丘市 | 9170.2 | 7261.7 | 1908.5 |  | 6346.0 | 5077.5 | 1268.5 | 369.0 | 213.0 | 156.0 | 1393.2 | 909.2 | 484.0 | 1062.0 | 1062.0 |  |
| 信阳市 | 14317.6 | 10361.9 | 3955.7 |  | 5835.1 | 4669.9 | 1165.2 | 357.0 | 228.0 | 129.0 | 7310.5 | 4649.0 | 2661.5 | 815.0 | 815.0 |  |
| 周口市 | 16466.6 | 11795.9 | 4670.7 |  | 6297.8 | 5062.1 | 1235.7 | 121.0 | -15.0 | 136.0 | 9085.7 | 5786.7 | 3299.0 | 962.1 | 962.1 |  |
| 驻马店市 | 16730.0 | 12246.2 | 2103.9 | 2379.9 | 7599.4 | 6050.9 | 1548.5 | 398.0 | 240.0 | 158.0 | 7617.8 | 4840.5 | 2777.3 | 1114.8 | 1114.8 |  |
| 济源市 | 1093.3 | 817.1 |  | 276.2 | 502.9 | 381.8 | 121.1 | 37.0 | 22.0 | 15.0 | 505.8 | 365.7 | 140.1 | 47.6 | 47.6 |  |
| 省财政  直管县合计 | 52084.0 | 37192.7 |  | 14891.3 | 28561.2 | 21368.8 | 7192.4 | 1609.0 | 1028.0 | 581.0 | 17256.8 | 10138.9 | 7117.9 | 4657.0 | 4657.0 |  |
| 中牟县 | 1611.7 | 1271.2 |  | 340.5 | 1539.4 | 1091.2 | 448.2 | 165.0 | 127.0 | 38.0 | —406.5 | -260.8 | -145.7 | 313.8 | 313.8 |  |
| 巩义市 | 441.4 | 337.7 |  | 103.7 | 509.4 | 352.9 | 156.5 | 17.0 | 4.0 | 13.0 | -181.2 | -115.4 | -65.8 | 96.2 | 96.2 |  |
| 兰考县 | 2158.7 | 1600.8 |  | 557.9 | 1099.9 | 904.0 | 195.9 | 59.0 | 36.0 | 23.0 | 818.6 | 479.6 | 339.0 | 181.2 | 181.2 |  |
| 宜阳县 | 1567.5 | 1069.4 |  | 498.1 | 564.2 | 457.7 | 106.5 | 5.0 | -7.0 | 12.0 | 909.0 | 529.4 | 379.6 | 89.3 | 89.3 |  |
| 郏县 | 1425.1 | 1105.6 |  | 319.5 | 917.9 | 753.9 | 164.0 | 50.0 | 36.0 | 14.0 | 343.6 | 202.1 | 141.5 | 113.6 | 113.6 |  |
| 汝州市 | 3184.5 | 2164.2 |  | 1020.3 | 1670.5 | 1115.6 | 554.9 | 113.0 | 80.0 | 33.0 | 1131.9 | 699.5 | 432.4 | 269.1 | 269.1 |  |
| 滑县 | 3610.1 | 2775.9 |  | 834.2 | 2173.9 | 1789.7 | 384.2 | 117.0 | 77.0 | 40.0 | 993.9 | 583.9 | 410.0 | 325.3 | 325.3 |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **市、县名称** | **本次下达资金汇总** | | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校含维修** | | |
| **合计** | **中央** | **省级** | | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 封丘县 | 1683.0 | 1272.1 |  | 410.9 | 977.6 | 800.7 | 176.9 | 37.0 | 18.0 | 19.0 | 522.7 | 307.7 | 215.0 | 145.7 | **145.7** |  |
| 长垣县 | 1598.1 | 1154.3 |  | 443.8 | 1347.0 | 899.4 | 447.6 | 89.0 | 62.0 | 27.0 | -63.4 | -32.6 | -30.8 | 225.5 | 225.5 |  |
| 温县 | 513.5 | 333.9 |  | 179.6 | 349.1 | 218.5 | 130.6 | 6.0 | -2.0 | 8.0 | 100.3 | 59.3 | 41.0 | 58.1 | 58.1 |  |
| 范县 | 1291.9 | 972.2 |  | 319.7 | 755.0 | 622.3 | 132.7 | 22.0 | 10.0 | 12.0 | 421.8 | 246.8 | 175.0 | 93.1 | 93.1 |  |
| 那陵县 | 1017.0 | 707.0 |  | 310.0 | 715.0 | 450.6 | 264.4 | 76.0 | 59.0 | 17.0 | 77.5 | 48.9 | 28.6 | 148.5 | 148.5 |  |
| 卢氏县 | 1397.1 | 939.3 |  | 457.8 | 449.6 | 368.1 | 81.5 | 12.0 | 6.0 | 6.0 | 883.2 | 512.9 | 370.3 | 52.3 | 52.3 |  |
| 唐河县 | 2652.1 | 1804.7 |  | 847.4 | 1847.7 | 1175.0 | 672.7 | 156.0 | 119.0 | 37.0 | 343.2 | 205.5 | 137.7 | 305.2 | 305.2 |  |
| 邓州市 | 4682.9 | 2909.9 |  | 1773.0 | 1917.3 | 1199.3 | 718.0 | 60.0 | 24.0 | 36.0 | 2435.3 | 1416.3 | 1019.0 | 270.3 | 270.3 |  |
| 夏邑县 | 2461.4 | 1818.8 |  | 642.6 | 1182.6 | 972.3 | 210.3 | 85.0 | 57.0 | 28.0 | 973.0 | 568.7 | 404.3 | 220.8 | 220.8 |  |
| 永城市 | 3562.4 | 2810.0 |  | 752.4 | 2157.9 | 1774.2 | 383.7 | 183.0 | 138.0 | 45.0 | 853.2 | 529.5 | 323.7 | 368.3 | 368.3 |  |
| 固始县 | 3948.9 | 2602.9 |  | 1346.0 | 1108.0 | 894.0 | 214.0 | 2.0 | -23.0 | 25.0 | 2646.6 | 1539.6 | 1107.0 | 192.3 | 192.3 |  |
| 潢川县 | 1904.5 | 1204.0 |  | 700.5 | 786.4 | 496.5 | 289.9 | 42.0 | 26.0 | 16.0 | 946.8 | 552.2 | 394.6 | 129.3 | 129.3 |  |
| 郸城县 | 4082.5 | 2872.8 |  | 1209.7 | 1626.5 | 1329.1 | 297.4 | 72.0 | 39.0 | 33.0 | 2115.7 | 1236.4 | 879.3 | 268.3 | 268.3 |  |
| 鹿邑县 | 890.6 | 719.7 |  | 170.9 | 712.8 | 569.6 | 143.2 | -8.0 | -28.0 | 20.0 | 34.6 | 26.9 | 7.7 | 151.2 | 151.2 |  |
| 项城市 | 2126.2 | 1441.7 |  | 684.5 | 1506.1 | 955.8 | 550.3 | 102.0 | 69.0 | 33.0 | 256.5 | 155.3 | 101.2 | 261.6 | 261.6 |  |
| 正阳县 | 1714.7 | 1360.7 |  | 354.0 | 1103.7 | 907.4 | 196.3 | 91.0 | 69.0 | 22.0 | 331.1 | 195.4 | 135.7 | 188.9 | 188.9 |  |
| 新蔡县 | 2558.2 | 1943.9 |  | 614.3 | 1543.7 | 1271.0 | 272.7 | 56.0 | 32.0 | 24.0 | 769.4 | 451.8 | 317.6 | 189.1 | 189.1 |  |

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**附件2**

**2019年第三批城乡义务教育经费保障机制改革资金预算明细表(省直)**

单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 单位名称 | 本次下达资金汇总 | | | 城乡公用经费 | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 支出科目 |  |  |  |  | “20502一 普通教  育”相关 项 | “20502一 普通教  育”相关 项 |  | “20502一 普通教  育”相关  项 | “20502一 普通教  育”相关 项 |  | “20502一 普通教  育”相关 项 | “20502一 普通教  育”相关 项 |  | “20502一 普通教  育”相关 项 | “20502一 普通教育” 相关项 |
| 政府预算 支出经济 分类科目 |  |  |  |  | 50502-  商品和服 务支出 | 50502-  商品和服 务支出 |  | 50502-  商品和服 务支出 | 50502-  商品和服 务支出 |  | 50599-  其他对事 业单位补 助 | 50599-  其他对事 业单位补 助 |  | 50601-  资本性支 出(一) | 50601一资 本性支出 ( 一 ) |
| 省属学校 合计 | 378.4 | 217.9 | 160.5 | 336.8 | 195.8 | 141.0 | 27.0 | 21.0 | 6.0 | 2.1 | 1.1 | 1.0 | 12.5 |  | 12.5 |
| 河南省 实验小学 | 79.7 | 41.9 | 37.8 | 68.6 | 38.9 | 29.7 | 4.0 | 3.0 | 1.0 |  |  |  | 7.1 |  | 7.1 |
| 河南省  第二实验中学 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 河南省 实验中学 | 224.3 | 135.4 | 88.9 | 206.3 | 121.4 | 84.9 | 18.0 | 14.0 | 4.0 |  |  |  |  |  |  |
| 河南大学 附属中学 |  |  |  | -2.1 | -1.1 | -1.0 |  |  |  | 2.1 | 1.1 | 1.0 |  |  |  |
| 河南师范大学 附属中学 | 74.4 | 40.6 | 33.8 | 64.0 | 36.6 | 27.4 | 5.0 | 4.0 | 1.0 |  |  |  | 5.4 |  | 5.4 |

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**附件3**

**2019年第三批城乡义务教育经费保障机制改革资金分县区明细表**

单位：万元

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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  (实际下达) | | | **城乡免费教科书**  (实际下达) | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | 超拨省级资金 处理意见 |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | 中央 | 应下达 | 实际下达 | 农村校舍维修 |
| 省级 | 省级 | 抵顶下年 |
| 河南省 | 213278.1 | 55992.0 | 57286.1 | 119008.2 | 90152.0 | 28856.2 | 7512.0 | 4815.0 | 2697.0 | 69282.2 | 43599.0 | 25683.2 | 17475.7 | 7426.0 | 66107.3 | 49.7 | 66119.8 |
| 郑州市 | 11274.2 | 8791.1 | 2483.1 | 9115.5 | 6855.2 | 2260.3 | 1001.0 | 717.0 | 284.0 | 143.8 | —82.6 | -61.2 | 1301.5 | 1301.5 | 4320.0 |  | 4320.0 |
| 中原区 | 1340.7 | 1069.2 | 271.5 | 1137.5 | 874.0 | 263.5 | 114.0 | 82.0 | 32.0 | -78.3 | -54.3 | -24.0 | 167.5 | 167.5 | -366.0 |  | 366.0 |
| 二七区 | 747.7 | 576.0 | 171.7 | 717.1 | 548.2 | 168.9 | 65.0 | 45.0 | 20.0 | -58.0 | -40.8 | -17.2 | 23.6 | 23.6 | -94.8 |  | 94.8 |
| 管城回族区 | 742.7 | 584.1 | 158.6 | 753.2 | 575.7 | 177.5 | 69.0 | 46.0 | 23.0 | -145. | -103.2 | -41.9 | 65.6 | 65.6 | -330.6 |  | 330.6 |
| 金水区 | 1225.0 | 746.7 | 478.3 | 1215.1 | 779.3 | 435.8 | 133.0 | 60.0 | 73.0 | 103.9 | -73.4 | -30.5 | -19.2 | -19.2 | -154.1 |  | 154.1 |
| 上街区 | 154.1 | 121.8 | 32.3 | 152.3 | 117.5 | 34.8 | 20.0 | 16.0 | 4.0 | -22.2 | -15.7 | -6.5 | 4.0 | 4.0 | -3.9 |  | 3.9 |
| 惠济区 | 302.4 | 242.0 | 60.4 | 335.6 | 256.9 | 78.7 | 26.0 | 16.0 | 10.0 | -97.8 | -69.5 | -28.3 | 38.6 | 38.6 | -201.8 |  | 201.8 |
| 荥阳市 | 569.0 | 465.8 | 103.2 | 499.8 | 380.4 | 119.4 | 52.0 | 37.0 | 15.0 | 102.5 | -71.3 | -31.2 | 119.7 | 119.7 | -505.1 |  | 505.1 |
| 新密市 | 928.1 | 716.6 | 211.5 | 593.8 | 448.2 | 145.6 | 21.0 | 5.0 | 16.0 | 193.4 | 143.5 | 49.9 | 119.9 | 119.9 | -739.8 |  | 739.8 |
| 新郑市 | 2377.6 | 1936.0 | 441.6 | 1726.6 | 1337.8 | 388.8 | 233.0 | 188.0 | 45.0 | 36.0 | 28.2 | 7.8 | 382.0 | 382.0 | -940.0 |  | 940.0 |
| 登封市 | 2886.9 | 2332.9 | 554.0 | 1984.5 | 1537.2 | 447.3 | 268.0 | 222.0 | 46.0 | 234.6 | 173.9 | 60.7 | 399.8 | 399.8 | -983.9 |  | 983.9 |
| 开封市 | 6741.5 | 5094.2 | 1647.3 | 5384.4 | 4086.4 | 1298.0 | 311.0 | 198.0 | 113.0 | 696.6 | 460.3 | 236.3 | 349.5 | 349.5 | 2627.1 |  | 2627.1 |
| 龙亭区 | 495.1 | 278.4 | 216.7 | 661.3 | 457.5 | 203.8 | 75.0 | 58.0 | 17.0 | -8.2 | -4.1 | -4.1 | 233.0 | 233.0 | -285.8 |  | 285.8 |
| 顺河回族区 | 294.1 | 214.1 | 80.0 | 376.0 | 259.0 | 117.0 | 38.0 | 29.0 | 9.0 | 121.9 | -75.9 | -46.0 | 2.0 | 2.0 | -20.2 |  | 20.2 |
| 鼓楼区 | 127.4 | 88.4 | 39.0 | 132.9 | 90.8 | 42.1 | 7.0 | 5.0 | 2.0 | -13.2 | -8.1 | -5.1 | 0.7 | 0.7 | -3.9 |  | 3.9 |

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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  **(实际下达)** | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拨省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **应下达** | **实际下达** | **农村校舍维修** |
| **省级** | **省级** | **抵顶下年** |
| 禹王台区 | 150.7 | 107.1 | 43.6 | 135.1 | 92.9 | 42.2 | 13.0 | 9.0 | 4.0 | -6.3 | -3.7 | -2.6 | 8.9 | 8.9 | -16.4 |  | 16.4 |
| 开封县 (祥符区) | 992.6 | 668.1 | 324.5 | 665.2 | 450.4 | 214.8 | 20.0 | 6.0 | 14.0 | 268.9 | 173.2 | 95.7 | 38.5 | 38.5 | 1175.8 |  | 1175.8 |
| 杞县 | 1755.7 | 1522.7 | 233.0 | 1534.0 | 1309.6 | 224.4 | 45.0 | 19.0 | 26.0 | -31.5 | -14.1 | -17.4 | 208.2 | 208.2 | -132.2 |  | 132.2 |
| 通许县 | 1214.6 | 988.6 | 226.0 | 853.5 | 727.9 | 125.6 | 14.0 | 1.0 | 13.0 | 246.1 | 158.7 | 87.4 | 101.0 | 101.0 | —980.3 |  | 980.3 |
| 尉氏县 | 1711.3 | 1226.8 | 484.5 | 1026.4 | 698.3 | 328.1 | 99.0 | 71.0 | 28.0 | 362.7 | 234.3 | 128.4 | 223.2 | 223.2 | -12.5 |  | 12.5 |
| 洛阳市 | 2731.3 | 8925.3 | 3806.0 | 5304.5 | 3953.1 | 1351.4 | 191.0 | 63.0 | 128.0 | 6495.1 | 4168.5 | 2326.6 | 740.7 | 740.7 | 3751.0 |  | 3751.0 |
| 老城区 | 475.4 | 320.2 | 155.2 | 55.9 | 39.0 | 16.9 | -3.0 | -4.0 | 1.0 | 420.3 | 283.0 | 137.3 | 2.2 | 2.2 | -14.6 |  | 14.6 |
| 西工区 | 303.3 | 212.1 | 91.2 | 271.9 | 193.8 | 78.1 | 15.0 | 7.0 | 8.0 | 16.3 | 11.2 | 5.1 | 0.1 | 0.1 | -4.1 |  | 4.1 |
| 瀍河回族区 | 152.2 | 115.8 | 36.4 | 194.0 | 140.6 | 53.4 | 17.0 | 12.0 | 5.0 | -65.6 | -43.6 | -22.0 | 6.8 | 6.8 | -29.6 |  | 29.6 |
| 涧西区 | 524.1 | 378.4 | 145.7 | 463.2 | 332.0 | 131.2 | 33.0 | 19.0 | 14.0 | 2.4 | 1.9 | 0.5 | 25.5 | 25.5 | -92.5 |  | 92.5 |
| 吉利区 | 31.5 | 19.1 | 12.4 | 42.2 | 30.2 | 12.0 | 1.0 |  | 1.0 | -1.5 | -0.9 | -0.6 | -10.2 | -10.2 | -32.5 |  | 32.5 |
| 洛龙区 | 717.4 | 571.8 | 145.6 | 827.7 | 599.7 | 228.0 | 79.0 | 56.0 | 23.0 | 314.0 | 208.6 | 105.4 | 124.7 | 124.7 | -377.0 |  | 377.0 |
| 孟津县 | 361.9 | 266.6 | 95.3 | 277.4 | 195.7 | 81.7 | 6.0 | -1.0 | 7.0 | 24.8 | 18.2 | 6.6 | 53.7 | 53.7 | -305.7 |  | 305.7 |
| 新安县 | 788.2 | 558.2 | 230.0 | 354.8 | 249.7 | 105.1 | 5.0 | -3.0 | 8.0 | 363.2 | 246.3 | 116.9 | 65.2 | 65.2 | -381.1 |  | 381.1 |
| 栾川县 | 1013.2 | 770.1 | 243.1 | 472.6 | 402.7 | 69.9 | 19.0 | 12.0 | 7.0 | 456.6 | 290.4 | 166.2 | 65.0 | 65.0 | -229.2 |  | 229.2 |
| 嵩县 | 3429.5 | 2321.1 | 1108.4 | 622.6 | 525.5 | 97.1 | 3.0 | -8.0 | 11.0 | 2728.0 | 1727.7 | 1000.3 | 75.9 | 75.9 | -476.5 |  | 476.5 |
| 汝阳县 | 1321.6 | 975.6 | 346.0 | 548.8 | 465.0 | 83.8 | 1.0 | -9.0 | 10.0 | 692.7 | 440.5 | 252.2 | 79.1 | 79.1 | -424.8 |  | 424.8 |
| 洛宁县 | 614.9 | 355.7 | 259.2 | -81.3 | -81.6 | 0.3 | -27.0 | -32.0 | 5.0 | 696.3 | 442.4 | 253.9 | 26.9 | 26.9 | -345.1 |  | 345.1 |
| 伊川县 | 2047.5 | 1393.4 | 654.1 | 935.3 | 634.8 | 300.5 | 35.0 | 15.0 | 20.0 | 916.3 | 582.7 | 333.6 | 160.9 | 160.9 | -674.3 |  | 674.3 |
| 偃师市 | 950.6 | 667.2 | 283.4 | 319.4 | 226.0 | 93.4 | 7.0 | -1.0 | 8.0 | 559.3 | 377.3 | 182.0 | 64.9 | 64.9 | -364.0 |  | 364.0 |
| 平顶山市 | 10160.5 | 7555.7 | 2604.8 | 4814.9 | 3833.4 | 981.5 | 421.0 | 316.0 | 105.0 | 4206.4 | 2688.1 | 1518.3 | 718.2 | 718.2 | 2362.7 |  | 2362.7 |

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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  **(实际下达)** | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拔省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **应下达** | **实际下达** | **农村校含维修** |
| **省级** | **省级** | **抵顶下年** |
| 新华区 | 590.1 | 435.2 | 154.9 | 432.9 | 311.7 | 121.2 | 45.0 | 33.0 | 12.0 | 68.7 | 47.0 | 21.7 | 43.5 | 43.5 | -136.7 |  | 136.7 |
| 卫东区 | 227.2 | 160.4 | 66.8 | 219.8 | 156.5 | 63.3 | 13.0 | 6.0 | 7.0 | — 10.2 | -6.7 | -3.5 | 4.6 | 4.6 | -26.1 |  | 26.1 |
| 石龙区 | 54.6 | 38.2 | 16.4 | 31.1 | 22.3 | 8.8 | 1.0 |  | 1.0 | 20.4 | 13.8 | 6.6 | 2.1 | 2.1 | -19.4 |  | 19.4 |
| 湛河区 | 318.6 | 237.5 | 81.1 | 285.6 | 206.5 | 79.1 | 26.0 | 19.0 | 7.0 | -13.3 | -8.3 | -5.0 | 20.3 | 20.3 | -73.4 |  | 73.4 |
| 宝丰县 | 1013.8 | 786.1 | 227.7 | 751.3 | 544.6 | 206.7 | 91.0 | 73.0 | 18.0 | 17.2 | 14.2 | 3.0 | 154.3 | 154.3 | —489.6 |  | 489.6 |
| 叶县 | 3760.2 | 2709.6 | 1050.6 | 1145.9 | 977.1 | 168.8 | 76.0 | 53.0 | 23.0 | 2358.6 | 1499.8 | 858.8 | 179.7 | 179.7 | 一565.6 |  | 565.6 |
| 鲁山县 | 3583.5 | 2736.3 | 847.2 | 1580.7 | 1348.8 | 231.9 | 146.0 | 117.0 | 29.0 | 1607.3 | 1021.0 | 586.3 | 249.5 | 249.5 | -798.1 |  | 798.1 |
| 舞钢市 | 612.5 | 452.4 | 160.1 | 367.6 | 265.9 | 101.7 | 23.0 | 15.0 | 8.0 | 157.7 | 107.3 | 50.4 | 64.2 | 64.2 | -253.8 |  | 253.8 |
| 安阳市 | 7741.2 | 5994.8 | 1746.4 | 5763.7 | 4361.3 | 1402.4 | 475.0 | 344.0 | 131.0 | 615.8 | 402.8 | 213.0 | 886.7 | 886.7 | 2935.3 |  | 2935.3 |
| 文峰区 | 922.7 | 673.4 | 249.3 | 788.8 | 543.2 | 245.6 | 88.0 | 67.0 | 21.0 | 一43.7 | -26.4 | -17.3 | 89.6 | 89.6 | -158.9 |  | 158.9 |
| 北关区 | 389.4 | 274.8 | 114.6 | 355.2 | 242.8 | 112.4 | 36.0 | 26.0 | 10.0 | -20.2 | -12.4 | -7.8 | 18.4 | 18.4 | -49.9 |  | 49.9 |
| 殷都区 | 766.5 | 553.0 | 213.5 | 615.8 | 417.5 | 198.3 | 58.0 | 41.0 | 17.0 | -2.6 | -0.8 | -1.8 | 95.3 | 95.3 | -362.1 |  | 362.1 |
| 龙安区 | 290.7 | 208.4 | 82.3 | 227.1 | 154.4 | 72.7 | 18.0 | 12.0 | 6.0 | 11.0 | 7.4 | 3.6 | 34.6 | 34.6 | -145.8 |  | 145.8 |
| 安阳县 | 639.1 | 474.8 | 164.3 | 550.9 | 375.9 | 175.0 | 43.0 | 32.0 | 11.0 | -54.3 | -32.6 | -21.7 | 99.5 | 99.5 | -379.7 |  | 379.7 |
| 汤阴县 | 892.6 | 657.0 | 235.6 | 727.3 | 498.8 | 228.5 | 53.0 | 39.0 | 14.0 | -10.1 | -3.2 | -6.9 | 122.4 | 122.4 | —403.6 |  | 403.6 |
| 内黄县 | 2234.5 | 1724.4 | 510.1 | 1047.1 | 891.6 | 155.5 | 89.0 | 66.0 | 23.0 | 906.3 | 574.7 | 331.6 | 192.1 | 192.1 | -618.7 |  | 618.7 |
| 林州市 | 1605.7 | 1429.0 | 176.7 | 1451.5 | 1237.1 | 214.4 | 90.0 | 61.0 | 29.0 | 170.6 | 103.9 | -66.7 | 234.8 | 234.8 | —816.6 |  | 816.6 |
| 鹤壁市 | 2142.1 | 1560.5 | 581.6 | 1579.3 | 1128.7 | 450.6 | 55.0 | 20.0 | 35.0 | 313.7 | 217.7 | 96.0 | 194.1 | 194.1 | —982.5 |  | 982.5 |
| 鹤山区 | 172.4 | 114.9 | 57.5 | 22.2 | 14.6 | 7.6 | -4.0 | -4.0 |  | 153.8 | 103.9 | 49.9 | 0.4 | 0.4 | -30.1 |  | 30.1 |
| 山城区 | 117.9 | 78.9 | 39.0 | 73.8 | 50.1 | 23.7 | -7.0 | -9.0 | 2.0 | 41.7 | 28.4 | 13.3 | 9.4 | 9.4 | -8.9 |  | 8.9 |
| 淇滨区 | 892.2 | 654.4 | 237.8 | 592.1 | 429.5 | 162.6 | 63.0 | 48.0 | 15.0 | 186.9 | 126.7 | 60.2 | 50.2 | 50.2 | 一65.1 |  | 65.1 |
| 浚县 | 487.6 | 378.1 | 109.5 | 656.2 | 468.6 | 187.6 | 2.0 | -10.0 | 12.0 | 263.2 | 173.1 | -90.1 | 92.6 | 92.6 | -625.3 |  | 625.3 |

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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  **(实际下达)** | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拨省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | **中央** | **省级** | **小计** | 中央 | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **应下达** | **实际下达** | **农村校舍维修** |
| **省级** | **省级** | **抵顶下年** |
| 淇 县 | 472.0 | 334.2 | 137.8 | 235.0 | 165.9 | 69.1 | 1.0 | -5.0 | 6.0 | 194.5 | 131.8 | 62.7 | 41.5 | 41.5 | -253.1 |  | 253.1 |
| 新乡市 | 9070.8 | 6796.2 | 2274.6 | 5457.0 | 4062.2 | 1394.8 | 482.0 | 353.0 | 129.0 | 2235.0 | 1484.2 | 750.8 | 896.8 | 896.8 | 3407.4 |  | 3407.4 |
| 红旗区 | 742.9 | 555.5 | 187.4 | 597.8 | 433.7 | 164.1 | 57.0 | 41.0 | 16.0 | 25.5 | 18.2 | 7.3 | 62.6 | 62.6 | -155.1 |  | 155.1 |
| 卫滨区 | 202.2 | 145.6 | 56.6 | 184.3 | 132.4 | 51.9 | 13.0 | 8.0 | 5.0 | -0.7 | -0.4 | -0.3 | 5.6 | 5.6 | -32.8 |  | 32.8 |
| 凤泉区 | 171.8 | 129.0 | 42.8 | 150.5 | 108.4 | 42.1 | 12.0 | 8.0 | 4.0 | -8.8 | -5.5 | -3.3 | 18.1 | 18.1 | —84.2 |  | 84.2 |
| 牧野区 | 209.8 | 151.0 | 58.8 | 189.8 | 135.9 | 53.9 | 15.0 | 9.0 | 6.0 | -3.1 | -2.0 | -1.1 | 8.1 | 8.1 | -47.5 |  | 47.5 |
| 新乡县 | 422.0 | 332.7 | 89.3 | 412.9 | 298.8 | 114.1 | 33.0 | 23.0 | 10.0 | 102.7 | —67.9 | -34.8 | 78.8 | 78.8 | -295.6 |  | 295.6 |
| 获嘉县 | 411.1 | 307.3 | 103.8 | 344.7 | 244.4 | 100.3 | 10.0 | 1.0 | 9.0 | -12.3 | -6.8 | -5.5 | 68.7 | 68.7 | -383.6 |  | 383.6 |
| 原阳县 | 2008.7 | 1534.5 | 474.2 | 933.0 | 793.1 | 139.9 | 56.0 | 37.0 | 19.0 | 866.0 | 550.7 | 315.3 | 153.7 | 153.7 | -574.6 |  | 574.6 |
| 延津县 | 1826.9 | 1288.4 | 538.5 | 573.4 | 411.3 | 162.1 | 34.0 | 22.0 | 12.0 | 1124.1 | 759.7 | 364.4 | 95.4 | 95.4 | -493.1 |  | 493.1 |
| 卫辉市 | 1145.2 | 870.5 | 274.7 | 783.9 | 569.3 | 214.6 | 87.0 | 71.0 | 16.0 | 140.6 | 96.5 | 44.1 | 133.7 | 133.7 | —515.7 |  | 515.7 |
| 辉县市 | 1930.2 | 1481.7 | 448.5 | 1286.7 | 934.9 | 351.8 | 165.0 | 133.0 | 32.0 | 206.4 | 141.7 | 64.7 | 272.1 | 272.1 | -825.2 |  | 825.2 |
| 焦作市 | 2839.3 | 2089.1 | 750.2 | 2257.1 | 1612.7 | 644.4 | 63.0 | 6.0 | 57.0 | 176.2 | 127.4 | 48.8 | 343.0 | 343.0 | -1693.9 |  | 1693.9 |
| 解放区 | 219.3 | 150.3 | 69.0 | 180.8 | 127.5 | 53.3 | 3.0 | -2.0 | 5.0 | 34.0 | 23.3 | 10.7 | 1.5 | 1.5 | -22.2 |  | 22.2 |
| 中站区 | 80.9 | 57.9 | 23.0 | 87.2 | 62.4 | 24.8 | 6.0 | 3.0 | 3.0 | -14.0 | —9.2 | -4.8 | 1.7 | 1.7 | -11.0 |  | 11.0 |
| 马村区 | 134.2 | 96.5 | 37.7 | 96.0 | 68.7 | 27.3 | 3.0 | 1.0 | 2.0 | 26.8 | 18.4 | 8.4 | 8.4 | 8.4 | -47.2 |  | 47.2 |
| 山阳区 | 259.8 | 192.6 | 67.2 | 286.9 | 205.9 | 81.0 | 12.0 | 5.0 | 7.0 | -61.8 | -41.0 | —20.8 | 22.7 | 22.7 | -118.2 |  | 118.2 |
| 修武县 | 241.3 | 177.9 | 63.4 | 169.3 | 120.5 | 48.8 | 4.0 |  | 4.0 | 33.4 | 22.8 | 10.6 | 34.6 | 34.6 | -186.6 |  | 186.6 |
| 博爱县 | 511.9 | 376.2 | 135.7 | 333.5 | 239.1 | 94.4 | 11.0 | 4.0 | 7.0 | 109.1 | 74.8 | 34.3 | 58.3 | 58.3 | 一285.2 |  | 285.2 |
| 武陟县 | 666.0 | 504.7 | 161.3 | 571.1 | 408.9 | 162.2 | 16.0 | 1.0 | 15.0 | -37.9 | —22.0 | -15.9 | 116.8 | 116.8 | —490.3 |  | 490.3 |
| 沁阳市 | 492.6 | 362.9 | 129.7 | 365.7 | 261.5 | 104.2 | 7.0 | -2.0 | 9.0 | 55.0 | 38.5 | 16.5 | 64.9 | 64.9 | -341.1 |  | 341.1 |
| 孟州市 | 233.3 | 170.1 | 63.2 | 166.6 | 118.2 | 48.4 | 1.0 | -4.0 | 5.0 | 31.6 | 21.8 | 9.8 | 34.1 | 34.1 | -192.1 |  | 192.1 |



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| 市、县名称 | 本次实际下达资金汇总 | | | **城乡公用经费**  (实际下达) | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拨省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | 中央 | **省级** | **小计** | **中央** | 省级 | **小计** | **中央** | **应下达** | **实际下达** | **农村校會维修** |
| **省级** | **省级** | **抵顶下年** |
| 濮阳市 | 8298.2 | 6137.1 | 2161.1 | 4694.8 | 3585.7 | 1109.1 | 356.0 | 246.0 | 110.0 | 2604.9 | 1662.9 | 942.0 | 642.5 | 642.5 | 2203.5 |  | 2203.5 |
| 华龙区 | 2380.0 | 1702.7 | 677.3 | 1869.2 | 1292.2 | 577.0 | 214.0 | 168.0 | 46.0 | 157.3 | 103.0 | 54.3 | 139.5 | 139.5 | -268.9 |  | 268.9 |
| 清丰县 | 1062.5 | 740.5 | 322.0 | 612.2 | 414.0 | 198.2 | 34.0 | 20.0 | 14.0 | 304.9 | 195.1 | 109.8 | 111.4 | 111.4 | -460.1 |  | 460.1 |
| 南乐县 | 1127.7 | 897.9 | 229.8 | 624.7 | 530.1 | 94.6 | 45.0 | 29.0 | 16.0 | 332.7 | 213.5 | 119.2 | 125.3 | 125.3 | —414.2 |  | 414.2 |
| 台前县 | 895.7 | 686.2 | 209.5 | 408.1 | 345.8 | 62.3 | 25.0 | 15.0 | 10.0 | 379.0 | 241.8 | 137.2 | 83.6 | 83.6 | -298.4 |  | 298.4 |
| 濮阳县 | 2832.3 | 2109.8 | 722.5 | 1180.6 | 1003.6 | 177.0 | 38.0 | 14.0 | 24.0 | 1431.0 | 909.5 | 521.5 | 182.7 | 182.7 | -761.9 |  | 761.9 |
| 许昌市 | 4786.7 | 3627.8 | 1158.9 | 4274.2 | 3081.3 | 1192.9 | 277.0 | 180.0 | 97.0 | 347.4 | 216.4 | 131.0 | 582.9 | 582.9 | 3018.2 |  | 3018.2 |
| 魏都区 | 848.4 | 634.2 | 214.2 | 730.1 | 531.1 | 199.0 | 74.0 | 55.0 | 19.0 | -7.8 | -4.0 | -3.8 | 52.1 | 52.1 | -114.0 |  | 114.0 |
| 许昌县 | 194.4 | 152.3 | 42.1 | 526.1 | 373.4 | 152.7 | 22.0 | 10.0 | 12.0 | 364.2 | 241.6 | 122.6 | 10.5 | 10.5 | —612.6 |  | 612.6 |
| 襄城县 | 1742.4 | 1292.7 | 449.7 | 1069.7 | 774.9 | 294.8 | 74.0 | 52.0 | 22.0 | 419.1 | 286.2 | 132.9 | 179.6 | 179.6 | —679.0 |  | 679.0 |
| 禹州市 | 1344.1 | 1025.6 | 318.5 | 1154.2 | 828.6 | 325.6 | 66.0 | 39.0 | 27.0 | -87.0 | -52.9 | -34.1 | 210.9 | 210.9 | -986.6 |  | 986.6 |
| 长葛市 | 657.4 | 523.0 | 134.4 | 794.1 | 573.3 | 220.8 | 41.0 | 24.0 | 17.0 | 307.5 | 204.1 | 103.4 | 129.8 | 129.8 | 一626.0 |  | 626.0 |
| 漯河市 | 3161.5 | 2361.3 | 800.2 | 2196.4 | 1634.8 | 561.6 | 110.0 | 58.0 | 52.0 | 581.2 | 394.6 | 186.6 | 273.9 | 273.9 | 1374.1 |  | 1374.1 |
| 源汇区 | 525.8 | 377.3 | 148.5 | 341.8 | 245.8 | 96.0 | 21.0 | 12.0 | 9.0 | 135.9 | 92.4 | 43.5 | 27.1 | 27.1 | -111.7 |  | 111.7 |
| 郾城区 | 438.0 | 318.7 | 119.3 | 484.2 | 347.4 | 136.8 | 27.0 | 15.0 | 12.0 | —85.0 | -55.5 | -29.5 | 11.8 | 11.8 | -142.5 |  | 142.5 |
| 召陵区 | 1039.4 | 748.8 | 290.6 | 456.1 | 328.4 | 127.7 | 33.0 | 22.0 | 11.0 | 469.1 | 317.2 | 151.9 | 81.2 | 81.2 | —299.0 |  | 299.0 |
| 舞阳县 | 705.1 | 574.6 | 130.5 | 470.3 | 399.4 | 70.9 | 19.0 | 10.0 | 9.0 | 144.3 | 93.7 | 50.6 | 71.5 | 71.5 | -314.7 |  | 314.7 |
| 临颍县 | 453.2 | 341.9 | 111.3 | 444.0 | 313.8 | 130.2 | 10.0 | -1.0 | 11.0 | -83.1 | -53.2 | -29.9 | 82.3 | 82.3 | -506.2 |  | 506.2 |
| 三门峡市 | 3135.9 | 2177.3 | 958.6 | 1250.1 | 890.8 | 359.3 | 35.0 | 5.0 | 30.0 | 1642.9 | 1110.8 | 532.1 | 207.9 | 170.7 | 一980.2 | 37.2 | 980.2 |
| 湖滨区 | 464.9 | 325.6 | 139.3 | 269.2 | 193.6 | 75.6 | 20.0 | 12.0 | 8.0 | 172.4 | 116.7 | 55.7 | 3.3 | 3.3 | -33.2 |  | 33.2 |
| 陕县(陕州区) | 345.3 | 236.9 | 108.4 | 113.1 | 79.1 | 34.0 | -4.0 | -6.0 | 2.0 | 223.7 | 151.3 | 72.4 | 12.5 | 12.5 | —431.7 |  | 431.7 |
| 渑池县 | 667.2 | 452.8 | 214.4 | 328.8 | 234.8 | 94.0 | 9.0 | 2.0 | 7.0 | 237.6 | 161.4 | 76.2 | 91.8 | 54.6 | 37.2 | 37.2 |  |



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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  **(实际下达)** | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拔省级资金** **处理意见** |
| **合计** | **中央** | 省级 | **小计** | **中央** | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | 省级 | **小计** | **中央** | 应下达 | 实际下达 | **农村校舍维修** |
| 省级 | 省级 | **抵顶下年** |
| 义马市 | 44.8 | 26.9 | 17.9 | 24.5 | 15.5 | 9.0 | -8.0 | ~9.0 | 1.0 | 24.6 | 16.7 | 7.9 | 3.7 | 3.7 | -87.9 |  | 87.9 |
| 灵宝市 | 1613.7 | 1135.1 | 478.6 | 514.5 | 367.8 | 146.7 | 18.0 | 6.0 | 12.0 | 984.6 | 664.7 | 319.9 | 96.6 | 96.6 | -464.6 |  | 464.6 |
| 南阳市 | 20954.8 | 4988.2 | 5966.6 | 11437. | 8259.6 | 3177.5 | 817.0 | 572.0 | 245.0 | 7033.7 | 4489.6 | 2544.1 | 1667.0 | 1667.0 | 6441.5 |  | 6441.5 |
| 宛城区 | 1702.0 | 1238.0 | 464.0 | 1618.5 | 1110.7 | 507.8 | 157.0 | 119.0 | 38.0 | 208.6 | 126.8 | -81.8 | 135.1 | 135.1 | 一609.6 |  | 609.6 |
| 卧龙区 | 1769.5 | 1291.4 | 478.1 | 1633.0 | 1120.2 | 512.8 | 151.0 | 112.0 | 39.0 | 189.3 | 115.6 | -73.7 | 174.8 | 174.8 | -539.6 |  | 539.6 |
| 南召县 | 1045.0 | 772.6 | 272.4 | 366.9 | 301.2 | 65.7 | 27.0 | 12.0 | 15.0 | 531.2 | 339.5 | 191.7 | 119.9 | 119.9 | -531.1 |  | 531.1 |
| 方城县 | 2066.0 | 1477.0 | 589.0 | 1413.9 | 962.5 | 451.4 | 100.0 | 71.0 | 29.0 | 310.5 | 201.9 | 108.6 | 241.6 | 241.6 | 一944.6 |  | 944.6 |
| 西峡县 | 600.4 | 432.3 | 168.1 | 574.7 | 388.5 | 186.2 | 14.0 | 4.0 | 10.0 | -69.1 | —41.0 | -28.1 | 80.8 | 80.8 | —383.6 |  | 383.6 |
| 镇平县 | 2992.2 | 2022.6 | 969.6 | 1134.7 | 770.0 | 364.7 | 70.0 | 46.0 | 24.0 | 1593.5 | 1012.6 | 580.9 | 194.0 | 194.0 | -782.7 |  | 782.7 |
| 内乡县 | 2368.7 | 1605.9 | 762.8 | 953.4 | 650.0 | 303.4 | 60.0 | 42.0 | 18.0 | 1209.8 | 768.4 | 441.4 | 145.5 | 145.5 | -579.6 |  | 579.6 |
| 渐川县 | 2659.1 | 1879.1 | 780.0 | 804.6 | 680.4 | 124.2 | 1.0 | -12.0 | 13.0 | 1757.0 | 1114.2 | 642.8 | 96.5 | 96.5 | -550.0 |  | 550.0 |
| 社旗县 | 1967.2 | 1518.8 | 448.4 | 974.3 | 831.4 | 142.9 | 56.0 | 37.0 | 19.0 | 788.3 | 501.8 | 286.5 | 148.6 | 148.6 | -541.5 |  | 541.5 |
| 新野县 | 2474.3 | 1760.9 | 713.4 | 1397.7 | 966.2 | 431.5 | 138.0 | 110.0 | 28.0 | 700.6 | 446.7 | 253.9 | 238.0 | 238.0 | -578.3 |  | 578.3 |
| 桐柏县 | 1310.4 | 989.6 | 320.8 | 565.4 | 478.5 | 86.9 | 43.0 | 31.0 | 12.0 | 609.8 | 387.9 | 221.9 | 92.2 | 92.2 | -400.9 |  | 400.9 |
| 商丘市 | 9170.2 | 7261.7 | 1908.5 | 6346.0 | 5077.5 | 1268.5 | 369.0 | 213.0 | 156.0 | 1393.2 | 909.2 | 484.0 | 1062.0 | 1062.0 | 3715.0 |  | 3715.0 |
| 梁园区 | 1139.8 | 840.5 | 299.3 | 1122.2 | 768.7 | 353.5 | 82.0 | 54.0 | 28.0 | 214.‘ | 132.5 | -82.2 | 150.3 | 150.3 | -407.5 |  | 407.5 |
| 睢阳区 | 618.9 | 431.4 | 187.5 | 732.5 | 495.9 | 236.6 | 20.0 | 1.0 | 19.0 | 177. | 109.6 | -68.1 | 44.1 | 44.1 | -351.2 |  | 351.2 |
| 民权县 | 1462.3 | 1138.0 | 324.3 | 711.1 | 601.2 | 109.9 | 52.0 | 30.0 | 22.0 | 532.4 | 340.0 | 192.4 | 166.8 | 166.8 | -567.7 |  | 567.7 |
| 睢县 | 1573.8 | 1247.5 | 326.3 | 861.9 | 733.2 | 128.7 | 56.0 | 35.0 | 21.0 | 490.7 | 314.1 | 176.6 | 165.2 | 165.2 | -531.5 |  | 531.5 |
| 宁陵县 | 1190.1 | 923.5 | 266.6 | 607.5 | 515.1 | 92.4 | 28.0 | 14.0 | 14.0 | 443.3 | 283.1 | 160.2 | 111.3 | 111.3 | -436.5 |  | 436.5 |
| 柘城县 | 1384.7 | 1102.2 | 282.5 | 765.8 | 646.9 | 118.9 | 50.0 | 30.0 | 20.0 | 402.7 | 259.1 | 143.6 | 166.2 | 166.2 | -579.2 |  | 579.2 |
| 虞城县 | 1800.6 | 1578.6 | 222.0 | 1545.0 | 1316.5 | 228.5 | 81.0 | 49.0 | 32.0 | -83.5 | —45.0 | -38.5 | 258.1 | 258.1 | -841.4 |  | 841.4 |

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| 市、县名称 | 本次实际下达资金汇总 | | | 城乡公用经费  (实际下达) | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拨省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | 中央 | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **应下达** | **实际下达** | **农村校舍维修** |
| **省级** | **省级** | **抵顶下年** |
| 信阳市 | 4317.6 | 10361.9 | 3955.7 | 5835.1 | 4669.9 | 1165.2 | 357.0 | 228.0 | 129.0 | 7310.5 | 4649.0 | 2661.5 | 815.0 | 815.0 | -3429.8 |  | 3429.8 |
| 浉河区 | 754.2 | 513.5 | 240.7 | 519.2 | 349.8 | 169.4 | 50.0 | 35.0 | 15.0 | 157.7 | 101.4 | 56.3 | 27.3 | 27.3 | -140.2 |  | 140.2 |
| 平桥区 | 2016.8 | 1379.2 | 637.6 | 1144.6 | 786.1 | 358.5 | 100.0 | 73.0 | 27.0 | 691.4 | 439.3 | 252.1 | 80.8 | 80.8 | -349.0 |  | 349.0 |
| 罗山县 | 2612.2 | 1955.4 | 656.8 | 981.4 | 838.6 | 142.8 | 99.0 | 79.0 | 20.0 | 1357.6 | 863.6 | 494.0 | 174.2 | 174.2 | -453.2 |  | 453.2 |
| 光山县 | 2132.9 | 1576.5 | 556.4 | 868.1 | 736.6 | 131.5 | 19.0 | 3.0 | 16.0 | 1122.5 | 713.6 | 408.9 | 123.3 | 123.3 | -586.0 |  | 586.0 |
| 新 县 | 760.8 | 513.8 | 247.0 | 134.9 | 109.3 | 25.6 | -4.0 | -9.0 | 5.0 | 593.8 | 377.4 | 216.4 | 36.1 | 36.1 | -246.2 |  | 246.2 |
| 商城县 | 1777.4 | 1241.6 | 535.8 | 465.3 | 389.6 | 75.7 | 2.0 | -7.0 | 9.0 | 1235.3 | 784.2 | 451.1 | 74.8 | 74.8 | -457.8 |  | 457.8 |
| 淮滨县 | 1772.5 | 1297.9 | 474.6 | 639.6 | 540.2 | 99.4 | 23.0 | 7.0 | 16.0 | 988.1 | 628.9 | 359.2 | 121.8 | 121.8 | -500.8 |  | 500.8 |
| 息县 | 2490.8 | 1884.0 | 606.8 | 1082.0 | 919.7 | 162.3 | 68.0 | 47.0 | 21.0 | 1164.1 | 740.6 | 423.5 | 176.7 | 176.7 | -696.6 |  | 696.6 |
| 周口市 | 16466.6 | 11795.9 | 4670.7 | 6297.8 | 5062.1 | 1235.7 | 121.0 | -15.0 | 136.0 | 9085.7 | 5786.7 | 3299.0 | 962.1 | 962.1 | 4657.8 |  | 4657.8 |
| 川汇区 | 652.8 | 435.0 | 217.8 | 572.5 | 385.2 | 187.3 | 12.0 | -2.0 | 14.0 | 52.6 | 36.1 | 16.5 | 15.7 | 15.7 | -134.0 |  | 134.0 |
| 扶沟县 | 1692.0 | 1216.6 | 475.4 | 582.8 | 492.5 | 90.3 | 2.0 | -10.0 | 12.0 | 1021.4 | 648.3 | 373.1 | 85.8 | 85.8 | -444.2 |  | 444.2 |
| 西华县 | 2215.1 | 1487.4 | 727.7 | 920.1 | 629.7 | 290.4 | 18.0 | 4.0 | 14.0 | 1162.1 | 738.8 | 423.3 | 114.9 | 114.9 | 一531.8 |  | 531.8 |
| 商水县 | 5220.0 | 3470.6 | 1749.4 | 769.9 | 641.5 | 128.4 | -41.0 | -55.0 | 14.0 | 4390.5 | 2783.5 | 1607.0 | 100.6 | 100.6 | -860.5 |  | 860.5 |
| 沈丘县 | 1661.9 | 1354.5 | 307.4 | 1077.2 | 910.5 | 166.7 | 47.0 | 21.0 | 26.0 | 329.6 | 214.9 | 114.7 | 208.1 | 208.1 | -800.0 |  | 800.0 |
| 淮阳县 | 1501.3 | 1246.6 | 254.7 | 1111.4 | 936.0 | 175.4 | 24.0 | -2.0 | 26.0 | 172.1 | 118.8 | 53.3 | 193.8 | 193.8 | —889.6 |  | 889.6 |
| 太康县 | 3523.5 | 2585.2 | 938.3 | 1263.9 | 1066.7 | 197.2 | 59.0 | 29.0 | 30.0 | 1957.4 | 1246.3 | 711.1 | 243.2 | 243.2 | -997.7 |  | 997.7 |
| 驻马店市 | 16730.0 | 2246.2 | 4483.8 | 7599.4 | 6050.9 | 1548.5 | 398.0 | 240.0 | 158.0 | 7617.8 | 4840.5 | 2777.3 | 1114.8 | 1114.8 | 4359.1 |  | 4359.1 |
| 驿城区 | 1943.4 | 1330.0 | 613.4 | 1205.6 | 825.4 | 380.2 | 101.0 | 72.0 | 29.0 | 561.3 | 357.1 | 204.2 | 75.5 | 75.5 | -372.8 |  | 372.8 |
| 西平县 | 1252.4 | 852.2 | 400.2 | 607.2 | 412.8 | 194.4 | 15.0 | 2.0 | 13.0 | 530.3 | 337.5 | 192.8 | 99.9 | 99.9 | -403.2 |  | 403.2 |
| 上蔡县 | 2688.7 | 2072.7 | 616.0 | 1409.7 | 1195.6 | 214.1 | 28.0 | 1.0 | 27.0 | 1042.0 | 667.1 | 374.9 | 209.0 | 209.0 | 1013.0 |  | 1013.0 |
| 平舆县 | 1781.9 | 1549.6 | 232.3 | 1437.4 | 1229.5 | 207.9 | 106.0 | 78.0 | 28.0 | 6.8 | 10.4 | -3.6 | 231.7 | 231.7 | -625.1 |  | 625.1 |

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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  **(实际下达)** | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校含维修** | | | | **超拨省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **应下达** | **实际下达** | **农村校舍维修** |
| **省级** | **省级** | **抵顶下年** |
| 确山县 | 577.8 | 451.8 | 126.0 | 387.9 | 324.6 | 63.3 | -22.0 | -28.0 | 6.0 | 162.0 | 105.3 | 56.7 | 49.9 | 49.9 | -437.7 |  | 437.7 |
| 泌阳县 | 6144.2 | 4252.4 | 1891.8 | 1292.1 | 1102.2 | 189.9 | 92.0 | 67.0 | 25.0 | 4551.4 | 2874.5 | 1676.9 | 208.7 | 208.7 | -659.3 |  | 659.3 |
| 汝南县 | 1225.6 | 939.4 | 286.2 | 605.7 | 511.6 | 94.1 | 16.0 | 2.0 | 14.0 | 493.8 | 315.7 | 178.1 | 110.1 | 110.1 | -511.0 |  | 511.0 |
| 遂平县 | 1116.0 | 798.1 | 317.9 | 653.8 | 449.2 | 204.6 | 62.0 | 46.0 | 16.0 | 270.2 | 172.9 | 97.3 | 130.0 | 130.0 | -337.0 |  | 337.0 |
| 济源市 | 1093.3 | 817.1 | 276.2 | 502.9 | 381.8 | 121.1 | 37.0 | 22.0 | 15.0 | 505.8 | 365.7 | 140.1 | 47.6 | 47.6 | -287.4 |  | 287.4 |
| 省财政直管县 | 52084.0 | 37192.7 | 9 4891.3 | 28561.2 | 21368.8 | 7192.4 | 1609.0 | 1028.0 | 581.0 | 7256.8 | 10138.9 | 7117.9 | 4657.0 | 4657.0 | -13573.3 |  | 13573.3 |
| 中牟县 | 1611.7 | 1271.2 | 340.5 | 1539.4 | 1091.2 | 448.2 | 165.0 | 127.0 | 38.0 | 406.5 | 260.8 | 145.7 | 313.8 | 313.8 | -815.7 |  | 815.7 |
| 巩义市 | 441.4 | 337.7 | 103.7 | 509.4 | 352.9 | 156.5 | 17.0 | 4.0 | 13.0 | 181.2 | 115. | -65.8 | 96.2 | 96.2 | -464.2 |  | 464.2 |
| 兰考县 | 2158.7 | 1600.8 | 557.9 | 1099.9 | 904.0 | 195.9 | 59.0 | 36.0 | 23.0 | 818.6 | 479.6 | 339.0 | 181.2 | 181.2 | -452.2 |  | 452.2 |
| 宜阳县 | 1567.5 | 1069.4 | 498.1 | 564.2 | 457.7 | 106.5 | 5.0 | -7.0 | 12.0 | 909.0 | 529.4 | 379.6 | 89.3 | 89.3 | -333.4 |  | 333.4 |
| 郏县 | 1425.1 | 1105.6 | 319.5 | 917.9 | 753.9 | 164.0 | 50.0 | 36.0 | 14.0 | 343.6 | 202.1 | 141.5 | 113.6 | 113.6 | -351.5 |  | 351.5 |
| 汝州市 | 3184.5 | 2164.2 | 1020.3 | 1670.5 | 1115.6 | 554.9 | 113.0 | 80.0 | 33.0 | 1131.9 | 699.5 | 432.4 | 269.1 | 269.1 | 一832.2 |  | 832.2 |
| 滑县 | 3610.1 | 2775.9 | 834.2 | 2173.9 | 1789.7 | 384.2 | 117.0 | 77.0 | 40.0 | 993.9 | 583.9 | 410.0 | 325.3 | 325.3 | -842.0 |  | 842.0 |
| 封丘县 | 1683.0 | 1272.1 | 410.9 | 977.6 | 800.7 | 176.9 | 37.0 | 18.0 | 19.0 | 522.7 | 307.7 | 215.0 | 145.7 | 145.7 | -456.9 |  | 456.9 |
| 长垣县 | 1598.1 | 1154.3 | 443.8 | 1347.0 | 899.4 | 447.6 | 89.0 | 62.0 | 27.0 | -63.4 | —32.6 | -30.8 | 225.5 | 225.5 | -687.9 |  | 687.9 |
| 温县 | 513.5 | 333.9 | 179.6 | 349.1 | 218.5 | 130.6 | 6.0 | -2.0 | 8.0 | 100.3 | 59.3 | 41.0 | 58.1 | 58.1 | -181.3 |  | 181.3 |
| 范县 | 1291.9 | 972.2 | 319.7 | 755.0 | 622.3 | 132.7 | 22.0 | 10.0 | 12.0 | 421.8 | 246.8 | 175.0 | 93.1 | 93.1 | —289.2 |  | 289.2 |
| 郡陵县 | 1017.0 | 707.0 | 310.0 | 715.0 | 450.6 | 264.4 | 76.0 | 59.0 | 17.0 | 77.5 | 48.9 | 28.6 | 148.5 | 148.5 | -308.8 |  | 308.8 |
| 卢氏县 | 1397.1 | 939.3 | 457.8 | 449.6 | 368.1 | 81.5 | 12.0 | 6.0 | 6.0 | 883.2 | 512.9 | 370.3 | 52.3 | 52.3 | -147.2 |  | 147.2 |
| 唐河县 | 2652.1 | 1804.7 | 847.4 | 1847.7 | 1175.0 | 672.7 | 156.0 | 119.0 | 37.0 | 343.2 | 205.5 | 137.7 | 305.2 | 305.2 | -694.3 |  | 694.3 |
| 邓州市 | 4682.9 | 2909.9 | 1773.0 | 1917.3 | 1199.3 | 718.0 | 60.0 | 24.0 | 36.0 | 2435.3 | 1416.3 | 1019.0 | 270.3 | 270.3 | 1074.0 |  | 1074.0 |
| 夏邑县 | 2461.4 | 1818.8 | 642.6 | 1182.6 | 972.3 | 210.3 | 85.0 | 57.0 | 28.0 | 973.0 | 568.7 | 404.3 | 220.8 | 220.8 | -457.6 |  | 457.6 |

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| 市、县名称 | **本次实际下达资金汇总** | | | **城乡公用经费**  **(实际下达)** | | | **城乡免费教科书** **(实际下达)** | | | **城乡家庭经济困难学生** **生活补助(实际下达)** | | | **省属和农村校舍维修** | | | | **超拔省级资金** **处理意见** |
| 合计 | 中央 | 省级 | 小计 | **中央** | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | 省级 | **小计** | **中央** | **应下达** | **实际下达** | **农村校舍维修** |
| **省级** | **省级** | **抵顶下年** |
| 永城市 | 3562.4 | 2810.0 | 752.4 | 2157.9 | 1774.2 | 383.7 | 183.0 | 138.0 | 45.0 | 853.2 | 529.5 | 323.7 | 368.3 | 368.3 | 1073.2 |  | 1073.2 |
| 固始县 | 3948.9 | 2602.9 | 1346.0 | 1108.0 | 894.0 | 214.0 | 2.0 | -23.0 | 25.0 | 2646.6 | 1539.6 | 1107.0 | 192.3 | 192.3 | -835.0 |  | 835.0 |
| 潢川县 | 1904.5 | 1204.0 | 700.5 | 786.4 | 496.5 | 289.9 | 42.0 | 26.0 | 16.0 | 946.8 | 552.2 | 394.6 | 129.3 | 129.3 | -350.6 |  | 350.6 |
| 郸城县 | 4082.5 | 2872.8 | 1209.7 | 1626.5 | 1329.1 | 297.4 | 72.0 | 39.0 | 33.0 | 2115.7 | 1236.4 | 879.3 | 268.3 | 268.3 | -740.1 |  | 740.1 |
| 鹿邑县 | 890.6 | 719.7 | 170.9 | 712.8 | 569.6 | 143.2 | -8.0 | -28.0 | 20.0 | 34.6 | 26.9 | 7.7 | 151.2 | 151.2 | 一590.3 |  | 590.3 |
| 项城市 | 2126.2 | 1441.7 | 684.5 | 1506.1 | 955.8 | 550.3 | 102.0 | 69.0 | 33.0 | 256.5 | 155.3 | 101.2 | 261.6 | 261.6 | -556.5 |  | 556.5 |
| 正阳县 | 1714.7 | 1360.7 | 354.0 | 1103.7 | 907.4 | 196.3 | 91.0 | 69.0 | 22.0 | 331.1 | 195.4 | 135.7 | 188.9 | 188.9 | -447.8 |  | 447.8 |
| 新蔡县 | 2558.2 | 1943.9 | 614.3 | 1543.7 | 1271.0 | 272.7 | 56.0 | 32.0 | 24.0 | 769.4 | 451.8 | 317.6 | 189.1 | 189.1 | -591.4 |  | 591.4 |
| 省属学校 | 378.4 | 217.9 | 160.5 | 336.8 | 195.8 | 141.0 | 27.0 | 21.0 | 6.0 | 2.1 | 1.1 | 1.0 | 12.5 |  | 12.5 | 12.5 |  |
| 河南省实验小学 | 79.7 | 41.9 | 37.8 | 68.6 | 38.9 | 29.7 | 4.0 | 3.0 | 1.0 |  |  |  | 7.1 |  | 7.1 | 7.1 |  |
| 河南省  第二实验中学 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 河南省实验中学 | 224.3 | 135.4 | 88.9 | 206.3 | 121.4 | 84.9 | 18.0 | 14.0 | 4.0 |  |  |  |  |  |  |  |  |
| 河南大学  附属中学 |  |  |  | -2.1 | -1.1 | -1.0 |  |  |  | 2.1 | 1.1 | 1.0 |  |  |  |  |  |
| 河南师范大学 附属中学 | 74.4 | 40.6 | 33.8 | 64.0 | 36.6 | 27.4 | 5.0 | 4.0 | 1.0 |  |  |  | 5.4 |  | 5.4 | 5.4 |  |

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附件4

**2019年度城乡义务教育经费保障机制改革资金汇总表**

**单位：万元**

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| 市、县名称 | 资金汇总 | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 河南省 | 629643.9 | 1207512.0 | 422131.9 | 1021894.1 | 807779.0 | 214115. | 167447.0 | 145652.0 | 21795.0 | 134813.1 | **84562.0** | 50251.1 | 305489.7 | 169519.0 | 135970.7 |
| 郑州市 | 92631.1 | 70274.8 | 22356.3 | 61787.3 | 48629.3 | 13158.0 | 12313.0 | 10671.0 | 1642.0 | 3121.6 | 2249.0 | 872.6 | 15409.2 | 8725.5 | 6683.7 |
| 中原区 | 10764.9 | 8324.9 | 2440.0 | 7751.9 | 6119.9 | 1632.0 | 1595.0 | 1388.0 | 207.0 | 167.4 | 121.0 | 46.4 | 1250.6 | 696.0 | 554.6 |
| 二七区 | 7232.3 | 5728.9 | 1503.4 | 5665.3 | 4472.6 | 1192.7 | 1183.0 | 1032.0 | 151.0 | 51.0 | 36.9 | 14.1 | 333.0 | 187.4 | 145.6 |
| 管城回族区 | 8320.0 | 6392.8 | 1927.2 | 5959.4 | 4704.8 | 1254.6 | 1203.0. | 1039.0 | 164.0 | 27.1 | 19.6 | 7.5 | 1130.5 | 629.4 | 501.1 |
| 金水区 | 11875.8 | 9207.0 | 2668.8 | 9459.3 | 7317.8 | 2141.5 | 1943.0 | 1640.0 | 303.0 | 37.8 | 27.6 | 10.2 | 435.7 | 221.6 | 214.1 |
| 上街区 | 1137.6 | 906.6 | 231.0 | 902.3 | 712.3 | 190.0 | 181.0 | 157.0 | 24.0 | 35.0 | 25.2 | 9.8 | 19.3 | 12.1 | 7.2 |
| 惠济区 | 3783.2 | 2863.3 | 919.9 | 2560.7 | 2021.6 | 539.1 | 512.0 | 443.0 | 69.0 | 22.9 | 16.5 | 6.4 | 687.6 | 382.2 | 305.4 |
| 荥阳市 | 7409.9 | 5491.9 | 1918.0 | 4430.0 | 3497.4 | 932.6 | 849.0 | 740.0 | 109.0 | 368.3 | 265.0 | 103.3 | 1762.6 | 989.5 | 773.1 |
| 新密市 | 10717.9 | 7910.1 | 2807.8 | 6257.5 | 4940.1 | 1317.4 | 1161.0 | 1010.0 | 151.0 | 819.0 | 590.4 | 228.6 | 2480.4 | 1369.6 | 1110.8 |
| 新郑市 | 14390.8 | 10716.8 | 3674.0 | 8692.3 | 6862.3 | 1830.0 | 1719.0 | 1490.0 | 229.0 | 407.8 | 293.8 | 114.0 | 3571.7 | 2070.7 | 1501.0 |
| 登封市 | 16998.7 | 12732.5 | 4266.2 | 10108.6 | 7980.5 | 2128.1 | 1967.0 | 1732.0 | 235.0 | 1185.3 | 853.0 | 332.3 | 3737.8 | 2167.0 | 1570.8 |
| 开封市 | 63032.5 | 46673.1 | 16359.4 | 41546.6 | 32471.4 | 9075.2 | 6763.0 | 5880.0 | 883.0 | 3531.9 | 2232.4 | 1299.5 | 11191.0 | 6089.3 | 5101.7 |
| 龙亭区 | 5347.9 | 3711.4 | 1636.5 | 3977.6 | 2841.1 | 1136.5 | 714.0 | 618.0 | 96.0 | 140.8 | 89.0 | 51.8 | 515.5 | 163.3 | 352.2 |
| 顺河回族区 | 3113.3 | 2289.2 | 824.1 | 2523.8 | 1802.7 | 721.1 | 485.0 | 428.0 | 57.0 | 20.5 | 13.1 | 7.4 | 84.0 | 45.4 | 38.6 |
| 鼓楼区 | 1285.4 | 947.1 | 338.3 | 1054.6 | 753.3 | 301.3 | 202.0 | 177.0 | 25.0 | 11.3 | 7.2 | 4.1 | 17.5 | 9.6 | 7.9 |

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| 市、县名称 | **资金汇总** | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校含维修** | | |
| 合计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 禹王台区 | 1222.4 | 887.8 | 334.6 | 936.5 | **668.9** | 267.6 | 179.0 | 156.0 | 23.0 | 19.3 | 12.3 | 7.0 | **87.6** | 50.6 | **37.0** |
| 开封县 (祥符区) | 10360.0 | 6663.6 | 3696.4 | 6206.9 | 4433.5 | 1773.4 | 1055.0 | 915.0 | 140.0 | 661.5 | 418.6 | 242.9 | 2436.6 | 896.5 | 1540.1 |
| 杞 县 | 16756.4 | 13814.1 | 2942.3 | 11374.5 | 9890.9 | 1483.6 | 1639.0 | 1426.0 | 213.0 | 881.1 | 556.3 | 324.8 | 2861.8 | 1940.9 | 920.9 |
| 通许县 | 10879.3 | 8184.0 | 2695.3 | 6627.1 | 5762.7 | 864.4 | 957.0 | 832.0 | 125.0 | 715.7 | 452.2 | 263.5 | 2579.5 | 1137.1 | 1442.4 |
| 尉氏县 | 14067.8 | 10175.9 | 3891.9 | 8845.6 | 6318.3 | 2527.3 | 1532.0 | 1328.0 | 204.0 | 1081.7 | 683.7 | 398.0 | 2608.5 | 1845.9 | 762.6 |
| 洛阳市 | 90469.5 | 66988.4 | 23481.1 | 55822.1 | 44042.9 | 11779.2 | 9302.0 | 8097.0 | 1205.0 | 9656.3 | 6193.7 | 3462.6 | 15689.1 | 8654.8 | 7034.3 |
| 老城区 | 1373.1 | 1002.2 | 370.9 | 754.3 | 565.7 | 188.6 | 143.0 | 123.0 | 20.0 | 420.9 | 283.4 | 137.5 | 54.9 | 30.1 | 24.8 |
| 西工区 | 3323.5 | 2552.5 | 771.0 | 2737.1 | 2052.8 | 684.3 | 541.0 | 471.0 | 70.0 | 31.3 | 21.2 | 10.1 | 14.1 | 7.5 | 6.6 |
| 瀍河回族区 | 1767.1 | 1332.7 | 434.4 | 1379.2 | 1034.4 | 344.8 | 259.0 | 225.0 | 34.0 | 12.4 | 8.4 | 4.0 | 116.5 | 64.9 | 51.6 |
| 涧西区 | 5488.8 | 4148.8 | 1340.0 | 4221.9 | 3166.4 | 1055.5 | 866.0 | 754.0 | 112.0 | 27.9 | 18.9 | 9.0 | 373.0 | 209.5 | 163.5 |
| 吉利区 | 575.7 | 416.3 | 159.4 | 401.7 | 301.3 | 100.4 | 78.0 | 68.0 | 10.0 | 6.6 | 4.5 | 2.1 | 89.4 | 42.5 | 46.9 |
| 洛龙区 | 8720.9 | 6381.2 | 2339.7 | 5958.0 | 4468.5 | 1489.5 | 1116.0 | 970.0 | 146.0 | 83.1 | 56.1 | 27.0 | 1563.8 | 886.6 | 677.2 |
| 孟津县 | 5226.3 | 3740.0 | 1486.3 | 3291.0 | 2468.2 | 822.8 | 554.0 | 484.0 | 70.0 | 215.8 | 145.5 | 70.3 | 1165.5 | 642.3 | 523.2 |
| 新安县 | 7113.7 | 5085.1 | 2028.6 | 4364.1 | 3273.1 | 1091.0 | 690.0 | 603.0 | 87.0 | 610.1 | 410.9 | 199.2 | 1449.5 | 798.1 | 651.4 |
| 栾川县 | 6134.8 | 4818.0 | 1316.8 | 3796.8 | 3301.6 | 495.2 | 497.0 | 432.0 | 65.0 | 775.3 | 489.6 | 285.7 | 1065.7 | 594.8 | 470.9 |
| 嵩 县 | 13266.6 | 10112.8 | 3153.8 | 7045.5 | 6126.5 | 919.0 | 962.0 | 838.0 | 124.0 | 3197.3 | 2021.0 | 1176.3 | 2061.8 | 1127.3 | 934.5 |
| 汝阳县 | 9269.1 | 7219.8 | 2049.3 | 5515.6 | 4796.2 | 719.4 | 865.0 | 752.0 | 113.0 | 1020.7 | 645.5 | 375.2 | 1867.8 | 1026.1 | 841.7 |
| 洛宁县 | 7366.3 | 5713.4 | 1652.9 | 4349.5 | 3782.2 | 567.3 | 655.0 | 571.0 | 84.0 | 941.3 | 595.5 | 345.8 | 1420.5 | 764.7 | 655.8 |
| 伊川县 | 14399.4 | 9891.2 | 4508.2 | 8387.3 | 5990.9 | 2396.4 | 1427.0 | 1241.0 | 186.0 | 1528.6 | 965.4 | 563.2 | 3056.5 | 1693.9 | 1362.6 |
| 偃师市 | 6444.2 | 4574.4 | 1869.8 | 3620.1 | 2715.1 | 905.0 | 649.0 | 565.0 | 84.0 | 785.0 | 527.8 | 257.2 | 1390.1 | 766.5 | 623.6 |
| 平顶山市 | 60593.7 | 45966.2 | 14627.5 | 37355.1 | 30519.0 | 6836.1 | 6120.0 | 5322.0 | 798.0 | 6613.4 | 4225.5 | 2387.9 | 10505.2 | 5899.7 | 4605.5 |

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| 市、县名称 | **资金汇总** | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 新华区 | 5047.1 | 3760.4 | 1286.7 | 3596.7 | 2697.5 | 899.2 | 728.0 | 637.0 | 91.0 | 158.9 | 107.1 | 51.8 | 563.5 | 318.8 | **244.7** |
| 卫东区 | 2829.3 | 2154.7 | 674.6 | 2262.7 | 1697.0 | 565.7 | 454.0 | 394.0 | 60.0 | 13.3 | 9.0 | 4.3 | 99.3 | 54.7 | 44.6 |
| 石龙区 | 441.5 | 319.3 | 122.2 | 290.5 | 217.9 | 72.6 | 49.0 | 42.0 | 7.0 | 30.6 | 20.6 | 10.0 | 71.4 | 38.8 | 32.6 |
| 湛河区 | 2924.5 | 2178.7 | 745.8 | 2162.1 | 1621.6 | 540.5 | 400.0 | 346.0 | 54.0 | 66.2 | 44.7 | 21.5 | 296.2 | 166.4 | 129.8 |
| 宝丰县 | 8756.9 | 6278.4 | 2478.5 | 5351.6 | 4013.7 | 1337.9 | 962.0 | 837.0 | 125.0 | 428.7 | 288.5 | 140.2 | 2014.6 | 1139.2 | 875.4 |
| 叶县 | 16107.4 | 12416.6 | 3690.8 | 8954.6 | 7786.6 | 1168.0 | 1257.0 | 1091.0 | 166.0 | 3216.2 | 2035.8 | 1180.4 | 2679.6 | 1503.2 | 1176.4 |
| 鲁山县 | 19917.0 | 15596.1 | 4320.9 | 11977.3 | 10415.0 | 1562.3 | 1806.0 | 1574.0 | 232.0 | 2363.4 | 1493.6 | 869.8 | 3770.3 | 2113.5 | 1656.8 |
| 舞钢市 | 4570.0 | 3262.0 | 1308.0 | 2759.6 | 2069.7 | 689.9 | 464.0 | 401.0 | 63.0 | 336.1 | 226.2 | 109.9 | 1010.3 | 565.1 | 445.2 |
| 安阳市 | 70156.5 | 52131.1 | 18025.4 | 45882.0 | 35925.1 | 9956.9 | 7843.0 | 6819.0 | 1024.0 | 2643.6 | 1670.2 | 973.4 | 13787.9 | 7716.8 | 6071.1 |
| 文峰区 | 7287.8 | 5239.0 | 2048.8 | 5322.8 | 3802.0 | 1520.8 | 1004.0 | 875.0 | 129.0 | 106.9 | 67.7 | 39.2 | 854.1 | 494.3 | 359.8 |
| 北关区 | 3574.5 | 2592.6 | 981.9 | 2787.3 | 1990.9 | 796.4 | 520.0 | 449.0 | 71.0 | 24.4 | 15.5 | 8.9 | 242.8 | 137.2 | 105.6 |
| 殷都区 | 8453.3 | 5933.4 | 2519.9 | 5625.2 | 4018.0 | 1607.2 | 1070.0 | 930.0 | 140.0 | 93.7 | 59.4 | 34.3 | 1664.4 | 926.0 | 738.4 |
| 龙安区 | 3063.9 | 2134.2 | 929.7 | 1987.3 | 1419.5 | 567.8 | 363.0 | 315.0 | 48.0 | 52.9 | 33.6 | 19.3 | 660.7 | 366.1 | 294.6 |
| 安阳县 | 7214.8 | 4995.7 | 2219.1 | 4489.8 | 3207.0 | 1282.8 | 827.0 | 721.0 | 106.0 | 153.7 | 97.4 | 56.3 | 1744.3 | 970.3 | 774.0 |
| 汤阴县 | 8619.1 | 5968.7 | 2650.4 | 5369.0 | 3835.0 | 1534.0 | 904.0 | 788.0 | 116.0 | 449.3 | 283.9 | 165.4 | 1896.8 | 1061.8 | 835.0 |
| 内黄县 | 14368.0 | 11260.9 | 3107.1 | 8693.2 | 7559.3 | 1133.9 | 1374.0 | 1194.0 | 180.0 | 1381.0 | 871.4 | 509.6 | 2919.8 | 1636.2 | 1283.6 |
| 林州市 | 17575.1 | 14006.6 | 3568.5 | 11607.4 | 10093.4 | 1514.0 | 1781.0 | 1547.0 | 234.0 | 381.7 | 241.3 | 140.4 | 3805.0 | 2124.9 | 1680.1 |
| 鹤壁市 | 22944.4 | 16693.4 | 6251.0 | 15166.3 | 11374.7 | 3791.6 | 2688.0 | 2346.0 | 342.0 | 1297.0 | 873.2 | 423.8 | 3793.1 | 2099.5 | 1693.6 |
| 鹤山区 | 906.6 | 652.7 | 253.9 | 516.4 | 387.3 | 129.1 | 87.0 | 76.0 | 11.0 | 198.6 | 133.8 | 64.8 | 104.6 | 55.6 | 49.0 |
| 山城区 | 1707.9 | 1299.2 | 408.7 | 1335.4 | 1001.5 | 333.9 | 253.0 | 220.0 | 33.0 | 68.4 | 46.2 | 22.2 | 51.1 | 31.5 | 19.6 |
| 淇滨区 | 5617.5 | 4238.6 | 1378.9 | 4138.3 | 3103.7 | 1034.6 | 803.0 | 704.0 | 99.0 | 344.3 | 231.6 | 112.7 | 331.9 | 199.3 | 132.6 |
| 浚县 | 10171.9 | 7263.3 | 2908.6 | 6406.5 | 4804.9 | 1601.6 | 1096.0 | 955.0 | 141.0 | 322.6 | 217.4 | 105.2 | 2346.8 | 1286.0 | 1060.8 |

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| **市、县名称** | **资金汇总** | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 淇 县 | 4540.5 | 3239.6 | 1300.9 | 2769.7 | 2077.3 | 692.4 | 449.0 | 391.0 | 58.0 | 363.1 | 244.2 | 118.9 | 958.7 | 527.1 | **431.6** |
| 新乡市 | 69132.9 | 50715.3 | 18417.6 | 42998.1 | 33238.4 | 9759.7 | 7774.0 | 6765.0 | 1009.0 | 4380.8 | 2888.5 | 1492.3 | 13980.0 | 7823.4 | 6156.6 |
| 红旗区 | 5797.0 | 4316.9 | 1480.1 | 4159.4 | 3119.5 | 1039.9 | 821.0 | 714.0 | 107.0 | 148.7 | 100.3 | 48.4 | 667.9 | 383.1 | 284.8 |
| 卫滨区 | 2071.1 | 1566.0 | 505.1 | 1616.1 | 1212.1 | 404.0 | 324.0 | 281.0 | 43.0 | 5.9 | 4.0 | 1.9 | 125.1 | 68.9 | 56.2 |
| 风泉区 | 1859.9 | 1358.8 | 501.1 | 1252.4 | 939.3 | 313.1 | 248.0 | 216.0 | 32.0 | 31.1 | 21.1 | 10.0 | 328.4 | 182.4 | 146.0 |
| 牧野区 | 2295.3 | 1723.6 | 571.7 | 1759.5 | 1319.6 | 439.9 | 344.0 | 297.0 | 47.0 | 11.1 | 7.5 | 3.6 | 180.7 | 99.5 | 81.2 |
| 新乡县 | 4891.5 | 3507.3 | 1384.2 | 3068.0 | 2301.0 | 767.0 | 566.0 | 493.0 | 73.0 | 72.2 | 48.7 | 23.5 | 1185.3 | 664.6 | 520.7 |
| 获嘉县 | 6138.3 | 4382.7 | 1755.6 | 3786.7 | 2840.0 | 946.7 | 694.0 | 605.0 | 89.0 | 192.3 | 129.6 | 62.7 | 1465.3 | 808.1 | 657.2 |
| 原阳县 | 13680.5 | 10713.7 | 2966.8 | 8279.8 | 7199.8 | 1080.0 | 1258.0 | 1096.0 | 162.0 | 1495.3 | 944.0 | 551.3 | 2647.4 | 1473.9 | 1173.5 |
| 延津县 | 9437.2 | 6705.2 | 2732.0 | 5138.3 | 3853.7 | 1284.6 | 918.0 | 803.0 | 115.0 | 1482.0 | 998.3 | 483.7 | 1898.9 | 1050.2 | 848.7 |
| 卫辉市 | 8677.1 | 6208.9 | 2468.2 | 5310.7 | 3983.0 | 1327.7 | 977.0 | 850.0 | 127.0 | 329.8 | 222.6 | 107.2 | 2059.6 | 1153.3 | 906.3 |
| 辉县市 | 14285.0 | 10232.2 | 4052.8 | 8627.2 | 6470.4 | 2156.8 | 1624.0 | 1410.0 | 214.0 | 612.4 | 412.4 | 200.0 | 3421.4 | 1939.4 | 1482.0 |
| 焦作市 | 33674.8 | 24331.7 | 9343.1 | 21761.1 | 16320.5 | 5440.6 | 3934.0 | 3420.0 | 514.0 | 1422.4 | 958.2 | 464.2 | 6557.3 | 3633.0 | 2924.3 |
| 解放区 | 2729.1 | 2077.5 | 651.6 | 2148.2 | 1611.1 | 537.1 | 431.0 | 376.0 | 55.0 | 70.4 | 47.6 | 22.8 | 79.5 | 42.8 | 36.7 |
| 中站区 | 1014.4 | 769.8 | 244.6 | 803.9 | 602.9 | 201.0 | 151.0 | 132.0 | 19.0 | 17.8 | 12.0 | 5.8 | 41.7 | 22.9 | 18.8 |
| 马村区 | 1304.8 | 957.5 | 347.3 | 890.7 | 668.0 | 222.7 | 167.0 | 145.0 | 22.0 | 67.0 | 45.2 | 21.8 | 180.1 | 99.3 | 80.8 |
| 山阳区 | 3515.1 | 2601.9 | 913.2 | 2561.5 | 1921.1 | 640.4 | 482.0 | 418.0 | 64.0 | 16.7 | 11.3 | 5.4 | 454.9 | 251.5 | 203.4 |
| 修武县 | 2855.5 | 2035.6 | 819.9 | 1740.6 | 1305.4 | 435.2 | 334.0 | 291.0 | 43.0 | 65.2 | 44.0 | 21.2 | 715.7 | 395.2 | 320.5 |
| 博爱县 | 4995.9 | 3563.7 · | 1432.2 | 3023.5 | 2267.6 | 755.9 | 511.0 | 444.0 | 67.0 | 356.4 | 239.7 | 116.7 | 1105.0 | 612.4 | 492.6 |
| 武陟县 | 8655.0 | 6182.9 | 2472.1 | 5308.6 | 3981.4 | 1327.2 | 891.0 | 772.0 | 119.0 | 519.5 | 349.6 | 169.9 | 1935.9 | 1079.9 | 856.0 |
| 沁阳市 | 5655.9 | 4042.8 | 1613.1 | 3485.5 | 2614.1 | 871.4 | 628.0 | 548.0 | 80.0 | 231.1 | 155.9 | 75.2 | 1311.3 | 724.8 | 586.5 |
| 孟州市 | 2949.1 | 2100.0 | 849.1 | 1798.6 | 1348.9 | 449.7 | 339.0 | 294.0 | 45.0 | 78.3 | 52.9 | 25.4 | 733.2 | 404.2 | 329.0 |

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| 市、县名称 | 资金汇总 | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | **中央** | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 濮阳市 | 59103.9 | 44404.9 | 14699.0 | 37846.7 | 30219.5 | 7627.2 | 6291.0 | 5478.0 | 813.0 | 4674.9 | 2956.7 | **1718.2** | 10291.3 | 5750.7 | **4540.6** |
| 华龙区 | 15708.6 | 11348.3 | 4360.3 | 11502.4 | 8216.0 | 3286.4 | 2230.0 | 1962.0 | 268.0 | 561.9 | 355.9 | 206.0 | 1414.3 | 814.4 | 599.9 |
| 清丰县 | 9423.5 | 6495.2 | 2928.3 | 5824.9 | 4160.6 | 1664.3 | 950.0 | 822.0 | 128.0 | 559.1 | 354.0 | 205.1 | 2089.5 | 1158.6 | 930.9 |
| 南乐县 | 9548.9 | 7516.1 | 2032.8 | 5915.9 | 5144.2 | 771.7 | 914.0 | 794.0 | 120.0 | 772.7 | 488.5 | 284.2 | 1946.3 | 1089.4 | 856.9 |
| 台前县 | 6746.8 | 5285.1 | 1461.7 | 4094.8 | 3560.7 | 534.1 | 640.0 | 555.0 | 85.0 | 627.0 | 396.8 | 230.2 | 1385.0 | 772.6 | 612.4 |
| 濮阳县 | 17676.1 | 13760.2 | 3915.9 | 10508.7 | 9138.0 | 1370.7 | 1557.0 | 1345.0 | 212.0 | 2154.2 | 1361.5 | 792.7 | 3456.2 | 1915.7 | 1540.5 |
| 许昌市 | 54961.7 | 39487.7 | 15474.0 | 34620.0 | 25965.0 | 8655.0 | 6210.0 | 5407.0 | 803.0 | 2510.6 | 1689.0 | 821.6 | 11621.1 | 6426.7 | 5194.4 |
| 魏都区 | 6373.7 | 4787.4 | 1586.3 | 4753.1 | 3564.8 | 1188.3 | 914.0 | 795.0 | 119.0 | 202.5 | 136.2 | 66.3 | 504.1 | 291.4 | 212.7 |
| 许昌县 | 9031.1 | 6421.4 | 2609.7 | 5686.4 | 4264.8 | 1421.6 | 1039.0 | 905.0 | 134.0 | 180.1 | 121.3 | 58.8 | 2125.6 | 1130.3 | 995.3 |
| 襄城县 | 13074.7 | 9351.6 | 3723.1 | 7752.1 | 5814.1 | 1938.0 | 1314.0 | 1147.0 | 167.0 | 1289.4 | 866.4 | 423.0 | 2719.2 | 1524.1 | 1195.1 |
| 禹州市 | 16550.0 | 11825.2 | 4724.8 | 10190.8 | 7643.1 | 2547.7 | 1802.0 | 1567.0 | 235.0 | 714.7 | 481.6 | 233.1 | 3842.5 | 2133.5 | 1709.0 |
| 长葛市 | 9932.2 | 7102.1 | 2830.1 | 6237.6 | 4678.2 | 1559.4 | 1141.0 | 993.0 | 148.0 | 123.9 | 83.5 | 40.4 | 2429.7 | 1347.4 | 1082.3 |
| 漯河市 | 31692.2 | 23453.5 | 8238.7 | 20481.6 | 15882.5 | 4599.1 | 3565.0 | 3107.0 | 458.0 | 2153.3 | 1427.3 | 726.0 | 5492.3 | 3036.7 | 2455.6 |
| 源汇区 | 4173.0 | 3088.5 | 1084.5 | 2895.8 | 2171.8 | 724.0 | 541.0 | 472.0 | 69.0 | 294.0 | 197.8 | 96.2 | 442.2 | 246.9 | 195.3 |
| 郾城区 | 5836.9 | 4357.7 | 1479.2 | 4328.7 | 3246.5 | 1082.2 | 815.0 | 713.0 | 102.0 | 178.4 | 120.1 | 58.3 | 514.8 | 278.1 | 236.7 |
| 召陵区 | 6496.8 | 4656.9 | 1839.9 | 3783.9 | 2837.9 | 946.0 | 656.0 | 570.0 | 86.0 | 854.7 | 574.3 | 280.4 | 1202.2 | 674.7 | 527.5 |
| 舞阳县 | 6940.4 | 5463.3 | 1477.1 | 4360.5 | 3791.8 | 568.7 | 649.0 | 563.0 | 86.0 | 513.6 | 324.5 | 189.1 | 1417.3 | 784.0 | 633.3 |
| 临颍县 | 8245.1 | 5887.1 | 2358.0 | 5112.7 | 3834.5 | 1278.2 | 904.0 | 789.0 | 115.0 | 312.6 | 210.6 | 102.0 | 1915.8 | 1053.0 | 862.8 |
| 三门峡市 | 20976.6 | 15033.0 | 5943.6 | 12642.4 | 9481.7 | 3160.7 | 2168.0 | 1882.0 | 286.0 | 2394.2 | 1611.6 | 782.6 | 3772.0 | 2057.7 | 1714.3 |
| 湖滨区 | 3071.9 | 2316.5 | 755.4 | 2302.3 | 1726.7 | 575.6 | 447.0 | 388.0 | 59.0 | 201.5 | 136.1 | 65.4 | 121.1 | 65.7 | 55.4 |
| 陕县  (陕州区) | 2748.2 | 1739.9 | 1008.3 | 1495.2 | 1121.4 | 373.8 | 230.0 | 200.0 | 30.0 | 314.8 | 212.0 | 102.8 | 708.2 | 206.5 | 501.7 |

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| 市、县名称 | 资金汇总 | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 渑池县 | 4916.5 | 3718.7 | 1197.8 | 3189.4 | 2392.0 | 797.4 | 521.0 | 453.0 | 68.0 | 377.4 | 254.6 | 122.8 | 828.7 | 619.1 | 209.6 |
| 义马市 | 1193.6 | 839.8 | 353.8 | 715.4 | 536.5 | 178.9 | 132.0 | 113.0 | 19.0 | 36.0 | 24.3 | 11.7 | 310.2 | 166.0 | 144.2 |
| 灵宝市 | 9046.4 | 6418.1 | 2628.3 | 4940.1 | 3705.1 | 1235.0 | 838.0 | 728.0 | 110.0 | 1464.5 | 984.6 | 479.9 | 1803.8 | 1000.4 | 803.4 |
| 南阳市 | 155602.9 | 112397.4 | 43205.5 | 97453.2 | 74180.8 | 23272.4 | 15597.0 | 13566.0 | 2031.0 | 13018.8 | 8230.5 | 4788.3 | 29533.9 | 16420.1 | 13113.8 |
| 宛城区 | 17090.4 | 12048.3 | 5042.1 | 11785.6 | 8418.3 | 3367.3 | 2085.0 | 1812.0 | 273.0 | 483.2 | 305.6 | 177.6 | 2736.6 | 1512.4 | 1224.2 |
| 卧龙区 | 17076.0 | 12116.8 | 4959.2 | 11987.1 | 8562.2 | 3424.9 | 2166.0 | 1888.0 | 278.0 | 357.9 | 226.4 | 131.5 | 2565.0 | 1440.2 | 1124.8 |
| 南召县 | 12062.5 | 9497.9 | 2564.6 | 7593.9 | 6603.4 | 990.5 | 1099.0 | 953.0 | 146.0 | 979.8 | 619.9 | 359.9 | 2389.8 | 1321.6 | 1068.2 |
| 方城县 | 19484.2 | 13456.2 | 6028.0 | 12046.5 | 8604.7 | 3441.8 | 2023.0 | 1759.0 | 264.0 | 1091.1 | 689.8 | 401.3 | 4323.6 | 2402.7 | 1920.9 |
| 西峡县 | 8350.0 | 5786.6 | 2563.4 | 5509.0 | 3935.0 | 1574.0 | 806.0 | 703.0 | 103.0 | 324.6 | 205.1 | 119.5 | 1710.4 | 943.5 | 766.9 |
| 镇平县 | 17720.7 | 12147.3 | 5573.4 | 10192.7 | 7280.5 | 2912.2 | 1634.0 | 1416.0 | 218.0 | 2327.1 | 1471.1 | 856.0 | 3566.9 | 1979.7 | 1587.2 |
| 内乡县 | 13504.9 | 9278.0 | 4226.9 | 7890.0 | 5635.7 | 2254.3 | 1243.0 | 1082.0 | 161.0 | 1726.4 | 1091.3 | 635.1 | 2645.5 | 1469.0 | 1176.5 |
| 淅川县 | 14288.1 | 11145.0 | 3143.1 | 8580.6 | 7461.4 | 1119.2 | 1143.0 | 999.0 | 144.0 | 2161.8 | 1367.2 | 794.6 | 2402.7 | 1317.4 | 1085.3 |
| 社旗县 | 12240.6 | 9582.5 | 2658.1 | 7391.5 | 6427.4 | 964.1 | 1170.0 | 1016.0 | 154.0 | 1174.3 | 743.1 | 431.2 | 2504.8 | 1396.0 | 1108.8 |
| 新野县 | 14313.9 | 9892.1 | 4421.8 | 8603.3 | 6145.2 | 2458.1 | 1366.0 | 1186.0 | 180.0 | 1464.4 | 924.1 | 540.3 | 2880.2 | 1636.8 | 1243.4 |
| 桐柏县 | 9471.6 | 7446.7 | 2024.9 | 5873.0 | 5107.0 | 766.0 | 862.0 | 752.0 | 110.0 | 928.2 | 586.9 | 341.3 | 1808.4 | 1000.8 | 807.6 |
| 商丘市 | 88589.3 | 68117.7 | 20471.6 | 57297.7 | 47443.9 | 9853.8 | 9166.0 | 7960.0 | 1206.0 | 4830.2 | 3057.5 | 1772.7 | 17295.4 | 9656.3 | 7639.1 |
| 梁园区 | 12198.1 | 8639.4 | 3558.7 | 8485.1 | 6060.8 | 2424.3 | 1518.0 | 1324.0 | 194.0 | 209.9 | 132.9 | 77.0 | 1985.1 | 1121.7 | 863.4 |
| 睢阳区 | 9663.3 | 6805.2 | 2858.1 | 6843.2 | 4888.0 | 1955.2 | 1162.0 | 1001.0 | 161.0 | 169.0 | 107.1 | 61.9 | 1489.1 | 809.1 | 680.0 |
| 民权县 | 12453.3 | 9789.9 | 2663.4 | 7663.7 | 6664.1 | 999.6 | 1238.0 | 1074.0 | 164.0 | 896.8 | 567.8 | 329.0 | 2654.8 | 1484.0 | 1170.8 |
| 睢 县 | 11945.1 | 9419.3 | 2525.8 | 7432.6 | 6463.1 | 969.5 | 1188.0 | 1033.0 | 155.0 | 815.8 | 517.3 | 298.5 | 2508.7 | 1405.9 | 1102.8 |
| 宁酸县 | 9586.3 | 7530.7 | 2055.6 | 5949.4 | 5173.4 | 776.0 | 906.0 | 783.0 | 123.0 | 733.4 | 464.4 | 269.0 | 1997.5 | 1109.9 | 887.6 |
| 柘城县 | 13382.5 | 10570.2 | 2812.3 | 8440.0 | 7339.1 | 1100.9 | 1278.0 | 1113.0 | 165.0 | 966.5 | 611.5 | 355.0 | 2698.0 | 1506.6 | 1191.4 |

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| 市、县名称 | 资金汇总 | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | 中央 | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 虞城县 | 19360.7 | 15363.0 | 3997.7 | 12483.7 | 10855.4 | 1628.3 | 1876.0 | 1632.0 | 244.0 | 1038.8 | 656.5 | 382.3 | 3962.2 | 2219.1 | 1743.1 |
| 信阳市 | 89992.6 | 68826.5 | 21166.1 | 55338.7 | 46030.3 | 9308.4 | 8718.0 | 7608.0 | 1110.0 | 10398.1 | 6578.7 | 3819.4 | 15537.8 | 8609.5 | 6928.3 |
| 浉河区 | 7157.0 | 5119.7 | 2037.3 | 5250.0 | 3750.0 | 1500.0 | 905.0 | 787.0 | 118.0 | 382.2 | 241.7 | 140.5 | 619.8 | 341.0 | 278.8 |
| 平桥区 | 12315.6 | 8666.5 | 3649.1 | 8211.9 | 5865.7 | 2346.2 | 1401.0 | 1217.0 | 184.0 | 1126.9 | 711.5 | 415.4 | 1575.8 | 872.3 | 703.5 |
| 罗山县 | 12045.1 | 9380.5 | 2664.6 | 6963.9 | 6055.6 | 908.3 | 1974.0 | 936.0 | 138.0 | 1781.9 | 1128.8 | 653.1 | 2225.3 | 1260.1 | 965.2 |
| 光山县 | 13708.0 | 10726.1 | 2981.9 | 8251.2 | 7175.0 | 1076.2 | 1273.0 | 1116.0 | 157.0 | 1570.7 | 993.7 | 577.0 | 2613.1 | 1441.4 | 1171.7 |
| 新 县 | 5791.2 | 4505.9 | 1285.3 | 3415.1 | 2969.7 | 445.4 | 512.0 | 449.0 | 63.0 | 806.8 | 510.5 | 296.3 | 1057.3 | 576.7 | 480.6 |
| 商城县 | 11151.8 | 8668.1 | 2483.7 | 6535.5 | 5683.0 | 852.5 | 961.0 | 843.0 | 118.0 | 1669.5 | 1055.6 | 613.9 | 1985.8 | 1086.5 | 899.3 |
| 淮滨县 | 11865.6 | 9268.9 | 2596.7 | 7082.9 | 6159.0 | 923.9 | 1087.0 | 949.0 | 138.0 | 1419.5 | 898.5 | 521.0 | 2276.2 | 1262.4 | 1013.8 |
| 息县 | 15958.3 | 12490.8 | 3467.5 | 9628.2 | 8372.3 | 1255.9 | 1505.0 | 1311.0 | 194.0 | 1640.6 | 1038.4 | 602.2 | 3184.5 | 1769.1 | 1415.4 |
| 周口市 | 117521.6 | 89935.4 | 27586.2 | 70900.8 | 59636.0 | 11264.8 | 10492.0 | 9139.0 | 1353.0 | 15403.9 | 9735.6 | 5668.3 | 20724.9 | 11424.8 | 9300.1 |
| 川汇区 | 7895.3 | 5662.0 | 2233.3 | 5904.0 | 4217.2 | 1686.8 | 1007.0 | 873.0 | 134.0 | 418.8 | 265.0 | 153.8 | 565.5 | 306.8 | 258.7 |
| 扶沟县 | 10844.2 | 8433.6 | 2410.6 | 6374.6 | 5543.1 | 831.5 | 939.0 | 821.0 | 118.0 | 1569.9 | 991.1 | 578.8 | 1960.7 | 1078.4 | 882.3 |
| 西华县 | 12275.8 | 8416.7 | 3859.1 | 7084.7 | 5060.5 | 2024.2 | 1111.0 | 967.0 | 144.0 | 1700.7 | 1975.4 | 625.3 | 2379.4 | 1313.8 | 1065.6 |
| 商水县 | 22958.1 | 17471.5 | 5486.6 | 12104.2 | 10525.4 | 1578.8 | 1700.0 | 1485.0 | 215.0 | 5524.9 | 3492.5 | 2032.4 | 3629.0 | 1968.6 | 1660.4 |
| 沈丘县 | 18277.9 | 14459.2 | 3818.7 | 11668.5 | 10146.5 | 1522.0 | 1733.0 | 1509.0 | 224.0 | 1205.9 | 762.6 | 443.3 | 3670.5 | 2041.1 | 1629.4 |
| 淮阳县 | 20976.6. | 16570.3 | 4406.3 | 13408.0 | 11659.1 | 1748.9 | 1870.0 | 1628.0 | 242.0 | 1714.3 | 1082.7 | 631.6 | 3984.3 | 2200.5 | 1783.8 |
| 太康县 | 24293.7 | 18922.1 | 5371.6 | 14356.8 | 12484.2 | 1872.6 | 2132.0 | 1856.0 | 276.0 | 3269.4 | 2066.3 | 1203.1 | 4535.5 | 2515.6 | 2019.9 |
| 驻马店市 | 106694.4 | 80743.5 | 25950.9 | 64673.5 | 53263.1 | 11410.4 | 10284.0 | 8948.0 | 1336.0 | 11784.6 | 7444.8 | 4339.8 | 19952.3 | 11087.6 | 8864.7 |
| 驿城区 | 13408.1 | 9506.2 | 3901.9 | 9209.5 | 6578.2 | 2631.3 | 1702.0 | 1484.0 | 218.0 | 841.6 | 532.3 | 309.3 | 1655.0 | 911.7 | 743.3 |
| 西平县 | 8943.0 | 6148.4 | 2794.6 | 5296.0 | 3782.9 | 1513.1 | 855.0 | 743.0 | 112.0 | 954.7 | 602.8 | 351.9 | 1837.3 | 1019.7 | 817.6 |
| 上蔡县 | 22315.9 | 17495.9 | 4820.0 | 13631.4 | 11853.4 | 1778.0 | 2142.0 | 1870.0 | 272.0 | 2036.4 | 1288.6 | 747.8 | 4506.1 | 2483.9 | 2022.2 |

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| 市、县名称 | **资金汇总** | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | 中央 | 省级 | 小计 | 中央 | 省级 | 小计 | **中央** | 省级 | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 平舆县 | 14860.8 | 11829.5 | 3031.3 | 9709.9 | 8443.4 | 1266.5 | 1421.0 | 1231.0 | 190.0 | 682.3 | 432.6 | 249.7 | 3047.6 | 1722.5 | 1325.1 |
| 确山县 | 8765.0 | 6891.0 | 1874.0 | 5516.7 | 4797.1 | 719.6 | 857.0 | 748.0 | 109.0 | 548.6 | 346.9 | 201.7 | 1842.7 | 999.0 | 843.7 |
| 泌阳县 | 19759.4 | 14976.7 | 4782.7 | 9953.7 | 8655.4 | 1298.3 | 1480.0 | 1288.0 | 192.0 | 5204.0 | 3282.4 | 1921.6 | 3121.7 | 1750.9 | 1370.8 |
| 汝南县 | 10979.8 | 8598.6 | 2381.2 | 6704.3 | 5829.8 | 874.5 | 1054.0 | 915.0 | 139.0 | 935.6 | 591.8 | 343.8 | 2285.9 | 1262.0 | 1023.9 |
| 遂平县 | 7662.4 | 5297.2 | 2365.2 | 4652.0 | 3322.9 | 1329.1 | 773.0 | 669.0 | 104.0 | 581.4 | 367.4 | 214.0 | 1656.0 | 937.9 | 718.1 |
| 济源市 | 7311.2 | 5567.4 | 1743.8 | 4702.0 | 3712.1 | 989.9 | 918.0 | 799.0 | 119.0 | 725.6 | 522.7 | 202.9 | 965.6 | 533.6 | 432.0 |
| 省财政直管县 | 391665.8 | 284281.6 | 107384.2 | 241678.6 | 188276.5 | 53402.1 | 36941.0 | 32116.0 | 4825.0 | 34249.8 | 20015.8 | 14234.0 | 78796.4 | 43873.3 | 34923.1 |
| 中牟县 | 15427.7 | 10900.3 | 4527.4 | 9745.7 | 7131.0 | 2614.7 | 1746.0 | 1512.0 | 234.0 | 210.9 | 137.5 | 73.4 | 3725.1 | 2119.8 | 1605.3 |
| 巩义市 | 8183.3 | 5749.2 | 2434.1 | 5131.0 | 3754.4 | 1376.6 | 898.0 | 781.0 | 117.0 | 228.6 | 149.0 | 79.6 | 1925.7 | 1064.8 | 860.9 |
| 兰考县 | 14423.0 | 11003.8 | 3419.2 | 8783.7 | 7396.8 | 1386.9 | 1366.0 | 1189.0 | 177.0 | 1394.0 | 808.4 | 585.6 | 2879.3 | 1609.6 | 1269.7 |
| 宜阳县 | 10820.6 | 8207.4 | 2613.2 | 6554.3 | 5519.4 | 1034.9 | 933.0 | 814.0 | 119.0 | 1366.2 | 790.6 | 575.6 | 1967.1 | 1083.4 | 883.7 |
| 郏 县 | 11625.5 | 8944.6 | 2680.9 | 7492.7 | 6309.6 | 1183.1 | 1013.0 | 883.0 | 130.0 | 977.0 | 564.1 | 412.9 | 2142.8 | 1187.9 | 954.9 |
| 汝州市 | 20778.6 | 14074.8 | 6703.8 | 12474.7 | 8703.3 | 3771.4 | 2003.0 | 1740.0 | 263.0 | 2029.5 | 1243.5 | 786.0 | 4271.4 | 2388.0 | 1883.4 |
| 滑 县 | 25939.6 | 19873.0 | 6066.6 | 16297.0 | 13723.8 | 2573.2 | 2388.0 | 2066.0 | 322.0 | 2019.0 | 1169.7 | 849.3 | 5235.6 | 2913.5 | 2322.1 |
| 封丘县 | 13923.9 | 10671.9 | 3252.0 | 8739.3 | 7359.4 | 1379.9 | 1302.0 | 1133.0 | 169.0 | 1104.4 | 640.1 | 464.3 | 2778.2 | 1539.4 | 1238.8 |
| 长垣县 | 16166.5 | 11013.6 | 5152.9 | 10105.7 | 7050.5 | 3055.2 | 1691.0 | 1474.0 | 217.0 | 830.5 | 509.2 | 321.3 | 3539.3 | 1979.9 | 1559.4 |
| 温 县 | 5198.3 | 3421.1 | 1777.2 | 3282.4 | 2188.3 | 1094.1 | 518.0 | 451.0 | 67.0 | 294.2 | 170.1 | 124.1 | 1103.7 | 611.7 | 492.0 |
| 范县 | 8702.5 | 6660.9 | 2041.6 | 5417.1 | 4561.8 | 855.3 | 824.0 | 717.0 | 107.0 | 699.9 | 405.7 | 294.2 | 1761.5 | 976.4 | 785.1 |
| 鄢陵县 | 9772.9 | 6442.5 | 3330.4 | 6092.2 | 4061.5 | 2030.7 | 972.0 | 845.0 | 127.0 | 654.4 | 378.5 | 275.9 | 2054.3 | 1157.5 | 896.8 |
| 卢氏县 | 6603.1 | 5011.9 | 1591.2 | 4078.0 | 3434.1 | 643.9 | 456.0 | 401.0 | 55.0 | 1155.1 | 668.3 | 486.8 | 914.0 | 508.5 | 405.5 |
| 唐河县 | 21402.1 | 14085.6 | 7316.5 | 13516.7 | 9011.1 | 4505.6 | 2068.0 | 1787.0 | 281.0 | 1300.0 | 752.3 | 547.7 | 4517.4 | 2535.2 | 1982.2 |
| 邓州市 | 31054.8 | 20199.4 | 10855.4 | 18128.1 | 12085.4 | 6042.7 | 2849.0 | 2475.0 | 374.0 | 3886.8 | 2245.7 | 1641.1 | 6190.9 | 3393.3 | 2797.6 |

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| 市、县名称 | **资金汇总** | | | **城乡公用经费** | | | **城乡免费教科书** | | | **城乡家庭经济困难学生** **生活补助** | | | **省属和农村校舍维修** | | |
| 合计 | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** | **小计** | **中央** | **省级** |
| 夏邑县 | 15234.5 | 11626.4 | 3608.1 | 9291.9 | 7824.7 | 1467.2 | 1417.0 | 1227.0 | 190.0 | 1479.4 | 858.1 | 621.3 | 3046.2 | 1716.6 | 1329.6 |
| 永城市 | 26741.4 | 20645.8 | 6095.6 | 16973.9 | 14293.8 | 2680.1 | 2583.0 | 2245.0 | 338.0 | 1685.1 | 1033.7 | 651.4 | 5499.4 | 3073.3 | 2426.1 |
| 固始县 | 25203.7 | 18955.7 | 6248.0 | 14576.0 | 12274.5 | 2301.5 | 2291.0 | 2002.0 | 289.0 | 3520.6 | 2039.0 | 1481.6 | 4816.1 | 2640.2 | 2175.9 |
| 潢川县 | 10848.3 | 7108.3 | 3740.0 | 6485.9 | 4323.9 | 2162.0 | 1040.0 | 906.0 | 134.0 | 1129.3 | 656.5 | 472.8 | 2193.1 | 1221.9 | 971.2 |
| 郸城县 | 26270.4 | 19863.8 | 6406.6 | 15599.3 | 13136.2 | 2463.1 | 2219.0 | 1938.0 | 281.0 | 3838.1 | 2220.6 | 1617.5 | 4614.0 | 2569.0 | 2045.0 |
| 鹿邑县 | 17336.8 | 13372.0 | 3964.8 | 11301.4 | 9517.0 | 1784.4 | 1592.0 | 1383.0 | 209.0 | 984.7 | 569.8 | 414.9 | 3458.7 | 1902.2 | 1556.5 |
| 项城市 | 18008.3 | 11877.7 | 6130.6 | 11424.3 | 7616.2 | 3808.1 | 1750.0 | 1522.0 | 228.0 | 1154.1 | 668.2 | 485.9 | 3679.9 | 2071.3 | 1608.6 |
| 正阳县 | 13672.4 | 10529.3 | 3143.1 | 8662.4 | 7294.6 | 1367.8 | 1344.0 | 1166.0 | 178.0 | 780.7 | 452.3 | 328.4 | 2885.3 | 1616.4 | 1268.9 |
| 新蔡县 | 18327.6 | 14042.6 | 4285.0 | 11524.9 | 9705.2 | 1819.7 | 1678.0 | 1459.0 | 219.0 | 1527.3 | 884.9 | 642.4 | 3597.4 | 1993.5 | 1603.9 |
| 省属学校 | 2896.3 | 1489.4 | 1406.9 | 1940.3 | 1166.3 | 774.0 | 360.0 | 322.0 | 38.0 | 2.1 | 1.1 | 1.0 | 593.9 |  | 593.9 |
| 河南省 实验小学 | 772.7 | 364.5 | 408.2 | 510.8 | 306.5 | 204.3 | 70.0 | 58.0 | 12.0 |  |  |  | 191.9 |  | 191.9 |
| 河南省  第二实验中学 | 345.8 | 185.6 | 160.2 | 232.2 | 140.6 | 91.6 | 50.0 | 45.0 | 5.0 |  |  |  | 63.6 |  | 63.6 |
| 河南省 实验中学 | 967.4 | 518.9 | 448.5 | 673.1 | 403.9 | 269.2 | 127.0 | 115.0 | 12.0 |  |  |  | 167.3 |  | 167.3 |
| 河南大学 附属中学 | 198.5 | 102.5 | 96.0 | 122.7 | 74.4 | 48.3 | 29.0 | 27.0 | 2.0 | 2.1 | 1.1 | 1.0 | 44.7 |  | 44.7 |
| 河南师范大学 附属中学 | 611.9 | 317.9 | 294.0 | 401.5 | 240.9 | 160.6 | 84.0 | 77.0 | 7.0 |  |  |  | 126.4 |  | 126.4 |

**附件5**

**河南省城乡义务教育补助经费区域绩效目标表**

(2019年度)

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| **专项名称** | | | | 城乡义务教育补助经费 | |
| **省级主管部门** | | | | 河南省教育厅 | |
| 资金情况(万元 | 年度金额： | | 1,629,644 | | |
| **其中：中央补助** | | 1,207,512 | | |
| 省级资金 | | 422,132 | | |
| 市县资金 | |  | | |
| 总体目标 | 目标：落实城乡统一、重在农村的义务教育经费保障机制。 | | | | |
| 绩效指标 | 二级指标 | 三级指标 | | | 指标值 |
| **数量指标** | 义务教育生均公用经费标准 | | | 不低于国家规定的标准 |
| 免费教科书补助受益学生数 | | | ≥1446万人 |
| 家庭经济困难学生生活补助受益学生数 | | | ≥191万人 |
| 农村学校校舍维修改造开工面积 | | | ≥157万平方米 |
| 质量指标 | 教科书质量合格率 | | | ≥97% |
| 农村学校校舍日常维修改造质量达标率 | | | 100% |
| 服务对象 满意度指标 | 学校和老师满意度 | | | ≥85% |
| 家长和学生满意度 | | | ≥85% |

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| 抄送：财政部河南监管局，省财政厅财政监督局、省财政厅基层财 政管理处。 |
| **河南省财政厅办公室** 2019年6月28日印发 |

